

MEETING AGENDA

Meeting Details

Date: Tuesday, May 16, 2023

Time: 8:00 a.m.

Location: Administrative Office
584 NW University Blvd.
Suite 100
Port St. Lucie, FL 34986

Microsoft TEAMS Virtual Meeting Access

Access Code: 379 483 817#

Phone: 1-772-800-5467

URL: [Click here to join the meeting](#)

Opening Remarks

1. Welcome & Attendance

Information/Discussion

2. WIOA Youth Connections Performance Report PY 2022-2023 - 3rd Quarter and YTD
3. WIOA Youth Quarterly Indicators of Performance Review and Discussion
4. Taylor Hall Miller Parker Programmatic Monitoring Review
5. Summer of Success Update
6. TANF Summer Youth Program Update
7. Career Connect Conference Recap and Video
8. Youth Success Story Video
9. Adjournment

AGENDA ITEM SUMMARY

Title	WIOA Youth Connections Performance Report PY 22-23 - 3rd Quarter and YTD
Strategic Plans/Goals	Operational Intelligence
Policy/Plan/Law	Workforce Innovation & Opportunity Act/Board - Youth Council Responsibility
Action Requested	None - Information Only
Background	<p>The Youth Council is responsible for monitoring the performance of all youth programs. Youth Council members will review the performance and progress toward the goals of Eckerd Connects, the Board's contracted WIOA Youth Programs provider, for the 3rd quarter and year to date of Program Year 2022- 2023.</p> <p>Youth Connections staff will provide information about the activities and services provided by Eckerd Connects during the Program Year 2022-2023.</p>
Staff Recommendations	Information Only
Supporting Material	Youth Connections Performance Report - 3rd Quarter and Year to Date
Board Staff	Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 617

Monthly Performance Report

Performance Measure		PY22 - 23 Goal	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	YTD Actual	YTD % Achieved	Benchmark Status
	Out of School (OSY) Enrollments	53	10	7	5	6	5	1	3	7	4				48	91%	ON TRACK
	In School (ISY) Enrollments	17	3	3	0	1	0	0	2	1	0				10	59%	ON TRACK
	Total # Enrollments	70	13	10	5	7	5	1	5	8	4	0	0	0	58	83%	ON TRACK
	% ISY Enrollments	25%	23%	30%	0%	14%	0%	0%	40%	13%	0%	0%	0%	0%	17.2%	69%	NEEDS IMPROVEMENT
	Total # Open Cases as of EOM	N/A	51	65	73	72	73	70	72	70	74				620	N/A	N/A
Work Experience	Internship Placements	58	1	4	4	5	6	3	4	4	5				36	62%	ON TRACK
	Successful Internship Completions	49	0	2	3	3	3	7	2	2	5				27	55%	NEEDS IMPROVEMENT
	Internship Completion Percentage	85%	0%	50%	75%	60%	50%	233%	50%	50%	100%	0%	0%	0%	75.0%	88%	ON TRACK
	W/Ex Expenditures	\$187,500.00	\$9,305.35	\$16,758.12	\$17,634.05	\$18,724.97	\$18,301.60	\$23,537.15	\$16,029.48	\$19,958.02	\$21,557.54				\$187,500.00	100%	ON TRACK
WIOA Performance Metrics	# Measurable Skills Gains (MSG) Recorded	N/A	1	13	9	7	7	5	3	10	7				62	N/A	N/A
	# Youth Enrolled in training activities	N/A	26	32	34	37	36	33	36	40	45				319	N/A	N/A
	% Measurable Skills Gains (MSG) Recorded	85%	4%	41%	26%	19%	19%	15%	8%	25%	16%	0%	0%	0%	19.4%	23%	NEEDS IMPROVEMENT
	# Achieved Credential	N/A	4	5	3	5	2	1	2	4	4				30	N/A	N/A
	Credential Attainment Rate	88%	15%	16%	9%	14%	6%	3%	6%	10%	9%	0%	0%	0%	9%	11%	NEEDS IMPROVEMENT
	Median Earnings - 2nd Quarter After Exit **	\$3,261.00	\$3,050.00												\$3,050.00	94%	ON TRACK
	Employment Rate - 2nd Quarter After Exit **	81.2%	75%												75%	92%	ON TRACK
	Employment Rate - 4th Quarter After Exit **	78.8%	82%												82%	105%	ON TRACK
Global Exclusions	N/A	0	0	0	0	0	1	1									N/A

** Reported after the close of each quarter, when data is available from DEO

AGENDA ITEM SUMMARY

Title	LWDB 20 WIOA Youth Primary Indicators of Performance
Strategic Plans/Goals	Clear, Credible and Trustworthy Commitments and Projects
Policy/Plan/Law	Workforce Innovation and Opportunity Act (WIOA) Title I Programs and Title III Wagner-Peyser (WP) Act; Training and Employment Guidance Letter No. 09-20
Action Requested	None - Information Only
Background	<p>The State of Florida must negotiate and agree upon performance levels for WIOA programs funded by the United States Department of Labor, Employment and Training Administration. Once the state levels are established, the Department of Economic Opportunity (DEO) must negotiate and reach agreements with the Local Workforce Development Boards for their local performance targets.</p> <p>Staff will review CareerSource Research Coast's WIOA Youth performance for the second quarter of PY2022-2023.</p>
Staff Recommendations	Information Only
Supporting Material	Local Workforce Development Board 20 WIOA Youth Indicators of Performance PY2022-2023 2nd Quarter Performance
Board Staff	<p>Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 617</p>

LWDB 20

Measures	PY2021-2022 4th Quarter Performance	PY2021-2022 % of Performance Goal Met For Q4	PY2021-2022 Performance Goals	PY2022-2023 1st Quarter Performance	PY2022-2023 % of Performance Goal Met For Q1	PY2022-2023 2nd Quarter Performance	PY2022-2023 % of Performance Goal Met For Q2	PY2022-2023 Performance Goals
Adults:								
Employed 2nd Qtr After Exit	91.80	96.63	95.00	90.9	99.24	89.90	98.14	91.60
Median Wage 2nd Quarter After Exit	\$12,545	140.96	\$8,900	\$11,826	128.50	\$11,925	129.58	\$9,203
Employed 4th Qtr After Exit	92.80	97.68	95.00	94.9	104.17	88.30	96.93	91.10
Credential Attainment Rate	93.40	131.55	71.00	92.9	105.57	89.70	101.93	88.00
Measurable Skill Gains	100.00	149.25	67.00	85.6	100.35	85.40	100.12	85.30
Dislocated Workers:								
Employed 2nd Qtr After Exit	78.60	87.33	90.00	76.00	86.36	74.10	84.20	88.00
Median Wage 2nd Quarter After Exit	\$10,109	129.60	\$7,800	\$10,858.00	125.70	\$11,511	133.26	\$8,638
Employed 4th Qtr After Exit	100.00	114.94	87.00	100.00	108.11	82.10	88.76	92.50
Credential Attainment Rate	100.00	142.86	70.00	100.00	132.63	93.80	124.40	75.40
Measurable Skill Gains	100.00	138.89	72.00	100.00	129.37	92.30	119.40	77.30
Youth:								
Employed 2nd Qtr After Exit	76.90	96.13	80.00	74.80	92.12	66.90	82.39	81.20
Median Wage 2nd Quarter After Exit	\$3,349	98.50	\$3,400	\$3,050.00	93.53	\$3,453	105.89	\$3,261
Employed 4th Qtr After Exit	82.20	105.38	78.00	82.40	104.57	67.80	86.04	78.80
Credential Attainment Rate	100.00	108.70	92.00	100.00	113.38	100.00	113.38	88.20
Measurable Skill Gains	96.60	132.33	73.00	92.90	114.69	86.00	106.17	81.00
Wagner Peyser:								
Employed 2nd Qtr After Exit	65.00	95.59	68.00	63.00	96.48	61.90	94.79	65.30
Median Wage 2nd Quarter After Exit	\$6,936	136.00	\$5,100	\$6,686.00	120.69	\$6,734.00	121.55	\$5,540
Employed 4th Qtr After Exit	64.20	93.04	69.00	68.60	109.58	65.20	104.15	62.60

Not Met (less than 90% of negotiated)
Met (90-100% of negotiated)
Exceeded (greater than 100% of negotiated)

AGENDA ITEM SUMMARY

Title	Taylor Hall Miller Parker (THMP) Monitoring Review
Strategic Plans/Goals	Effective Utilization of Current and Timely Operational Intelligence for all Stakeholders
Policy/Plan/Law	DEO Grantee/Sub-Grantee Agreement, CSRC Administrative Plan
Action Requested	None - Information Only
Background	<p>CSRC is responsible for monitoring all functions of administration and program operations to ensure maximum effectiveness and efficiency of all management, programmatic and fiscal systems. Monitoring should ensure that abuses in program operations are identified in a timely manner, resulting in the prevention and/or elimination of any misuse of funds.</p> <p>Per State requirements, CSRC conducts self or internal monitoring on a scheduled basis. Various staff members with programmatic experience are utilized to ensure that programs follow federal/state/local regulations and policies. Internal monitoring is also completed to track performance, reach goals, and provide for continuous improvement.</p> <p>THMP conducts a biannual review of CareerSource Research Coast programs and special projects, including career center operations.</p> <p>CSRC staff will provide the Committee with the results of the monitoring completed by THMP during the week of March 27, 2023.</p>
Staff Recommendations	Informational Only
Board Staff	<p>Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 617</p>

AGENDA ITEM SUMMARY

Title	Summer of Success 2023
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	<p>CareerSource Research Coast is committed to improving the lives of youth in our Local Workforce Development Area (LWDA). Wherever possible, CSRC engages in special initiatives to assist area youth with work-readiness skills and work-based learning opportunities.</p> <p>To that end, CSRC is facilitating Summer of Success (SOS) 2023 in St. Lucie County.</p> <p>Staff will provide an update on the SOS-SLC initiative.</p>
Staff Recommendations	Information Only
Board Staff	<p>Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 617</p>

AGENDA ITEM SUMMARY

Title	TANF Summer Youth Program 2023
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	<p>CareerSource Research Coast is committed to improving the lives of youth in our Local Workforce Development Area (LWDA). Wherever possible, CSRC engages in special initiatives to assist area youth with work-readiness skills and work-based learning opportunities.</p> <p>To that end, CSRC is facilitating a TANF Summer Youth Program.</p> <p>Staff will provide an update on the TANF Summer Youth Program.</p>
Staff Recommendations	Information Only
Board Staff	Rachel Pamer WT/SNAP Programs Manager rpamer@careersourcerc.com (866) 482-4473 ext. 513

AGENDA ITEM SUMMARY

Title	Career Connect Conference 2023
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	<p>CareerSource Research Coast is committed to improving the lives of youth in our Local Workforce Development Area (LWDA). Wherever possible, CSRC engages in special initiatives to assist area youth with work-readiness skills and work-based learning opportunities.</p> <p>To that end, CSRC facilitated the Career Connect Conference in April 2023.</p> <p>Staff will provide a recap of the Career Connect Conference, including a video with highlights of the event.</p>
Staff Recommendations	Information Only
Board Staff	Richard Conway Project Coordinator rconway@careersourcerc.com (866) 482-4473 ext. 119

AGENDA ITEM SUMMARY

Title	WIOA Youth Success Story
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	CareerSource Research Coast is committed to improving the lives of youth in our Local Workforce Development Area. CareerSource Research Coast acknowledges and celebrates our WIOA Youth participants' commitment and achievement of goals. Staff will provide success stories of WIOA Youth participants.
Staff Recommendations	Information Only
Supporting Material	WIOA Youth Participant Success Stories
Board Staff	Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 417