EXHIBIT E

TOTAL COMPENSATION OF EXECUTIVE LEADERSHIP AND OTHER SPECIFIED EMPLOYEES (Subsection 445.007(13), Florida Statutes, and Executive Order 20-44)

Entity Name:

Employee		Tracey	Lisa		
Name	Brian Bauer	McMorris	Delligatti	 	
		VP of			
Title	CEO	Operations	CFO		
Salary	129,217.96	97,500.00	95,000.10		
Bonuses	6,380.00	4,875.00	4,750.00		
Cashed-In					
Leave					
Cash					
Equivalents					
Cash					
Equivalents					
Description Savage Pay					
Severance Pay Retirement					
Benefits					
(Pension Plan					
Accruals and					
Contributions)	5,168.60	3,900.00	3,799.90		
Employer-Paid					
Insurance					
Benefits	9,416.76	9,076.32	9,881.88		
Deferred					
Compensation					
Real Property Gifts					
Real Property					
Gifts					
Description	000.00	000.00	000.00		
Other Payouts	900.00	900.00	900.00		
Other Payouts Description	Cell phone	Cell phone	Cell phone		
Total Cash	Cen phone	Cen phone	Cen phone		
Compensation	151,083.32	116,251.32	114,331.88		
Present Value	,		,		
of Vested					
Benefits					
including, but					
not limited to,					
Retirement,					
Accrual Leave and Paid Time					
Off	11,808.97	7,432.75	4,502.78		
Percentage of	11,000.77	,,102.70	.,502.70		
Total					
Compensation					
from Federal or					
State Funds	100%	100%	100%		

Under penalties of perjury, I declare that I have read the foregoing schedule of Total Compensation of Executive Leadership and Other Specified Employees and that the facts stated in it are true.

Signature		
Lisa Delligatti		
Printed Name		
CFO		
Title		

Definitions:

Executive Leadership: Chief executive officer/executive director of the board and those reporting directly to that position.

Cash Equivalents: Gift cards, vouchers, tickets, or other items of monetary value.

Other payouts: Cell phone allowances, tuition, gym memberships, car allowances, etc.

Employer-Paid Insurance Benefits: Amount of insurance paid by the employer for health, vision, life, dental, disability, etc. (does not include taxes such as FICA, reemployment, etc.)

Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off: Current discounted value of any vested benefits, i.e., those the employee is entitled to, for which the Board has not yet been required to fund.