

Youth Council Committee

MEETING AGENDA

Meeting Details

Date: Tuesday, July 18, 2023

Time: 8:00 a.m.

Location: Administrative Office
584 NW University Blvd.
Suite 100
Port St. Lucie, FL 34986

Microsoft TEAMS Virtual Meeting Access

Access Code: 605 920 454#

Phone: 1-772-800-5467

URL: [Click here to join the meeting](#)

Opening Remarks

1. Welcome & Attendance

Information/Discussion

2. WIOA Youth Connections Performance Report PY 2022-2023 - 4th Quarter and YTD
3. Eckerd Youth Alternatives Letter of Intent and Statement of Work Updates
4. Summer of Success Update
5. TANF Summer Youth Program Update
6. Youth Success Story Video
7. Adjournment

Next Youth Council Meeting Scheduled for September 19, 2023

AGENDA ITEM SUMMARY

Title	WIOA Youth Connections Performance Report PY 22-23, 4th Quarter and YTD
Strategic Plans/Goals	Operational Intelligence
Policy/Plan/Law	Workforce Innovation & Opportunity Act/Board - Youth Council Responsibility
Action Requested	None - Information Only
Background	<p>The Youth Council is responsible for monitoring the performance of all youth programs. Youth Council members will review the performance and progress toward the goals of Eckerd Connects, the Board's contracted WIOA Youth Programs provider, for the 4th quarter and year to date of Program Year 2022- 2023.</p> <p>Youth Connections staff will provide information about the activities and services provided by Eckerd Connects during the Program Year 2022-2023.</p>
Staff Recommendations	None - Information Only
Supporting Material	Youth Connections Performance Report - 4th Quarter and YTD
Board Staff	Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 617

Monthly Performance Report

Performance Measure		PY22 - 23 Goal	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	YTD Actual	YTD % Achieved	Benchmark Status	Benchmark Status	Benchmark Status
Enrollments	Out of School (OSY) Enrollments	53	10	7	5	6	5	1	3	7	4	2	7	4	61	115.09%	ON TRACK	ON TRACK	ON TRACK
	In School (ISY) Enrollments	17	3	3	0	1	0	0	2	1	0	1	1	1	13	76.47%	ON TRACK	ON TRACK	ON TRACK
	Total # Enrollments	70	13	10	5	7	5	1	5	8	4	3	8	5	74	105.71%	ON TRACK	ON TRACK	ON TRACK
	% ISY Enrollments	25%	23%	30%	0%	14%	0%	0%	40%	13%	0%	33%	13%	20%	17.6%	70.27%	NEEDS IMPROVEMENT	NEEDS IMPROVEMENT	NEEDS IMPROVEMENT
	Total # Open Cases as of EOM	N/A	51	65	73	72	73	70	72	70	74	71	76	78	70	N/A	N/A	N/A	N/A
Work Experience	Internship Placements	58	1	4	4	5	6	3	4	4	5	5	7	6	54	93.10%	ON TRACK	ON TRACK	ON TRACK
	Successful Internship Completions	49	0	2	3	3	3	7	2	2	5	6	4	6	43	87.76%	ON TRACK	ON TRACK	ON TRACK
	Internship Completion Percentage	85%	0%	50%	75%	60%	50%	233%	50%	50%	100%	120%	57%	100%	79.6%	93.68%	ON TRACK	ON TRACK	ON TRACK
	W/Ex Expenditures	\$187,500.00	\$9,305.35	\$16,758.12	\$17,634.05	\$18,724.97	\$18,301.60	\$23,537.15	\$16,029.48	\$19,958.02	\$21,557.54	\$23,002.91	\$19,622.68	\$28,744.72	\$187,500.00	100.00%	ON TRACK	ON TRACK	ON TRACK
WIOA Performance Metrics	# Measurable Skills Gains (MSG) Recorded	N/A	1	13	9	7	7	5	3	10	7	5	14	11	92	N/A	N/A	N/A	N/A
	#Youth Enrolled in training activities	N/A	4	6	9	6	4	3	7	7	9	5	5	5	70	N/A	N/A	N/A	N/A
	% Measurable Skills Gains (MSG) Recorded	85%	25%	217%	100%	117%	175%	167%	43%	143%	78%	100%	280%	220%	131.4%	154.62%	N/A	N/A	N/A
	Median Earnings - 2nd Quarter After Exit**	\$3,261.00	\$3,050.00			\$3,453.00			\$3,041.00						\$3,181.33	97.56%	ON TRACK		
	Employment Rate - 2nd Quarter After Exit**	81.20%	74.80%			66.90%			64.70%						68.80%	84.73%	ON TRACK		
	Employment Rate - 4th Quarter After Exit**	78.8%	82.40%			67.80%			69.50%						73.23%	92.94%	ON TRACK		
	Credential Attainment Rate	88.20%	100%			100%			100%						\$1.00	113.38%	ON TRACK		
	Measurable Skills Gains	81.00%	92.90%			86.00%			88%						\$0.89	109.92%	ON TRACK		
Global Exclusions	N/A	0	0	0	0	0	1	1									N/A	N/A	N/A

**Reported after the close of each quarter, when data is available from DEO

AGENDA ITEM SUMMARY

Title	Eckerd Youth Alternatives Letter of Intent and Statement of Work Updates
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	CareerSource Research Coast must annually review the performance of Eckerd Youth Alternatives and enter into a new statement of work outlining the program-based workforce development activities and services required of Eckerd and set performance expectations.
Staff Recommendations	None - Information Only
Board Staff	Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 617

AGENDA ITEM SUMMARY

Title	Summer of Success 2023
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	<p>CareerSource Research Coast is committed to improving the lives of youth in our Local Workforce Development Area (LWDA). Wherever possible, CSRC engages in special initiatives to assist area youth with work-readiness skills and work-based learning opportunities.</p> <p>To that end, CSRC is facilitating Summer of Success (SOS) 2023 in St. Lucie County.</p> <p>Staff will provide an update on the SOS-SLC initiative.</p>
Staff Recommendations	None - Information Only
Board Staff	Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 617

AGENDA ITEM SUMMARY

Title	TANF Summer Youth Program 2023
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	<p>CareerSource Research Coast is committed to improving the lives of youth in our Local Workforce Development Area (LWDA). Wherever possible, CSRC engages in special initiatives to assist area youth with work-readiness skills and work-based learning opportunities.</p> <p>To that end, CSRC is facilitating a TANF Summer Youth Program. Staff will provide an update on the TANF Summer Youth Program.</p>
Staff Recommendations	None - Information Only
Board Staff	<p>Rachel Pamer WT/SNAP Programs Manager rpamer@careersourcerc.com (866) 482-4473 ext. 513</p>

AGENDA ITEM SUMMARY

Title	WIOA Youth Success Story
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	CareerSource Research Coast is committed to improving the lives of youth in our Local Workforce Development Area. CareerSource Research Coast acknowledges and celebrates our WIOA Youth participants' commitment and achievement of goals. Staff will provide success stories of WIOA Youth participants.
Staff Recommendations	None - Information Only
Supporting Material	WIOA Youth Participant Success Stories
Board Staff	Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 417