

Youth Council Committee

MEETING AGENDA

Meeting Details

Date: Tuesday, January 16, 2024

Time: 8:00 a.m.

Location: Administrative Office
584 NW University Blvd.
Suite 100
Port St. Lucie, FL 34986

Microsoft TEAMS Virtual Meeting Access

Access Code: 385 443 352#

Phone: 1-772-800-5467

URL: [Click here to join the meeting](#)

Opening Remarks

1. Welcome & Attendance

Information/Discussion

2. Primary Indicators of Performance - 1st Quarter PY 2023-2024
3. WIOA Youth Connections Performance Report - 2nd Quarter PY 2023-2024
4. Youth Build Program Update
5. Youth Success Story Video
6. Adjournment

Next Youth Council Meeting Scheduled for May 21, 2024

AGENDA ITEM SUMMARY

Title	LWDB 20 Primary Indicators of Performance for PY 1st Quarter 2023-2024
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	Workforce Innovation and Opportunity Act (WIOA) Title I Programs and Title III Wagner-Peyser (WP) Act; Training and Employment Guidance Letter No. 09-20
Action Requested	None - Information Only
Background	<p>The State of Florida must negotiate and agree upon performance levels for WIOA, and WP programs funded by the United States Department of Labor, Employment, and Training Administration. Once the state levels are established, the Department of Economic Opportunity (DEO) must negotiate and reach agreements with the Local Workforce Development Boards for their local performance targets.</p> <p>Staff will review CareerSource Research Coast's performance for the 1st quarter of PY2023-2024.</p>
Staff Recommendations	None - Information Only
Supporting Material	LWDB 20 PY2023-2024 1st Quarter Performance
Board Staff	Shelly Batton Director of Programs sbatton@careersourcerc.com (866) 482-4473 ext. 518

Statewide Indicators of Performance Report - 1st Quarter PY2023-24

	Statewide	LWDB 01	LWDB 02	LWDB 03	LWDB 04	LWDB 05	LWDB 06	LWDB 07	LWDB 08	LWDB 09	LWDB 10	LWDB 11	LWDB 12	LWDB 13	LWDB 14	LWDB 15	LWDB 16	LWDB 17	LWDB 18	LWDB 19	LWDB 20	LWDB 21	LWDB 22	LWDB 23	LWDB 24
Adults:																									
Employed 2nd Qtr After Exit	86.00	82.00	100.00	100.00	98.60	76.20	90.60	100.00	95.00	73.50	90.30	90.60	85.90	95.70	86.90	77.50	87.30	86.10	87.30	94.60	93.50	76.20	92.20	81.30	87.40
Median Wage 2nd Quarter After Exit	\$9,727	\$8,320	\$9,841	\$7,841	\$13,815	\$6,404	\$10,404	\$14,288	\$12,615	\$9,865	\$9,068	\$9,306	\$9,281	\$10,457	\$10,190	\$7,045	\$11,386	\$8,438	\$10,452	\$10,530	\$12,798	\$8,494	\$10,844	\$8,153	\$9,693
Employed 4th Qtr After Exit	66.20	77.70	83.70	87.50	94.60	63.30	88.60	91.40	95.00	68.90	74.60	79.50	77.80	88.80	82.80	77.10	70.60	82.70	87.00	82.00	85.90	78.30	77.90	60.50	80.00
Credential Attainment Rate	65.50	62.10	81.00	74.40	90.80	61.80	93.70	65.70	88.80	53.70	82.10	76.40	65.20	73.10	63.40	49.40	83.60	75.60	61.30	85.70	89.60	68.20	69.30	56.80	82.50
Measurable Skill Gains	74.70	40.90	67.30	51.00	96.40	53.20	72.00	73.90	85.80	51.00	64.50	82.40	70.00	68.20	72.60	88.70	82.50	66.70	72.70	87.90	80.60	76.40	76.70	94.40	62.00
Dislocated Workers:																									
Employed 2nd Qtr After Exit	84.20	85.00	100.00	100.00	100.00	100.00	100.00	100.00	95.30	85.70	66.70	85.70	84.70	96.70	79.80	77.10	89.90	88.20	75.00	100.00	92.90	71.90	90.00	80.90	80.50
Median Wage 2nd Quarter After Exit	\$10,400	\$7,709	\$11,396	\$7,433	\$12,657	\$20,267	\$21,453	\$2,697	\$11,466	\$8,116	\$5,991	\$8,882	\$10,364	\$13,998	\$15,000	\$10,043	\$11,005	\$7,709	\$12,811	\$8,174	\$9,784	\$8,708	\$11,149	\$9,756	\$10,308
Employed 4th Qtr After Exit	73.80	69.20	80.00	90.90	100.00	66.70	100.00	0.00	88.40	46.70	71.40	79.60	80.80	95.70	72.90	76.90	72.80	78.20	72.70	100.00	82.10	78.00	75.10	69.80	80.90
Credential Attainment Rate	73.70	66.70	100.00	77.80	50.00	100.00	66.70	0.00	83.30	71.40	100.00	84.00	68.10	90.30	77.90	50.80	88.10	79.90	39.60	100.00	88.20	83.30	79.20	77.00	88.50
Measurable Skill Gains	75.10	50.00	50.00	100.00	100.00	[Null]	66.70	50.00	75.70	40.00	0.00	77.40	72.20	92.90	61.00	93.20	75.00	69.20	50.00	100.00	81.80	74.10	78.00	95.70	69.20
Youth:																									
Employed 2nd Qtr After Exit	80.60	81.00	33.30	91.20	95.00	70.20	67.20	85.70	86.90	55.60	79.40	86.20	76.30	87.70	87.60	81.60	79.80	73.00	80.00	85.70	73.50	74.60	87.10	85.40	75.70
Median Wage 2nd Quarter After Exit	\$4,481	\$4,496	\$3,803	\$4,781	\$4,697	\$3,576	\$4,401	\$4,745	\$4,800	\$3,613	\$4,366	\$3,717	\$5,255	\$5,520	\$6,100	\$4,281	\$4,295	\$3,506	\$3,813	\$5,200	\$4,158	\$4,697	\$3,725	\$3,875	\$4,722
Employed 4th Qtr After Exit	72.50	81.80	55.20	71.30	60.00	68.40	60.40	60.10	84.60	65.80	74.50	79.80	70.20	83.60	82.20	78.50	66.50	78.60	77.50	79.00	65.50	70.40	73.40	71.20	81.70
Credential Attainment Rate	62.50	100.00	0.00	69.20	0.00	45.50	90.00	0.00	70.50	94.10	97.80	100.00	83.40	73.90	82.50	58.50	98.30	87.00	78.90	98.50	100.00	89.50	48.90	64.10	76.00
Measurable Skill Gains	69.90	59.90	48.30	63.40	33.30	31.70	82.60	80.00	80.70	22.40	98.50	82.60	52.80	71.40	67.10	52.20	89.60	51.30	75.00	81.10	95.20	60.10	85.60	81.30	63.60
Wagner Peyser:																									
Employed 2nd Qtr After Exit	69.30	67.40	68.00	71.50	70.00	69.90	71.80	59.00	71.90	65.50	70.40	68.00	72.60	66.90	66.80	68.80	64.20	68.40	71.30	70.60	64.40	70.10	72.20	70.30	68.10
Median Wage 2nd Quarter After Exit	\$7,267	\$7,261	\$7,939	\$5,740	\$7,003	\$5,981	\$6,271	\$5,411	\$8,054	\$6,509	\$6,486	\$7,073	\$7,294	\$6,770	\$8,162	\$7,131	\$7,228	\$6,900	\$7,952	\$6,145	\$7,208	\$7,512	\$8,832	\$7,453	\$7,537
Employed 4th Qtr After Exit	66.70	67.00	64.40	68.90	64.30	69.70	71.00	60.00	69.30	66.70	71.10	66.40	72.90	63.20	68.30	68.40	61.40	66.30	68.40	69.40	62.30	68.80	70.20	63.70	65.30

Not Met (less than 90% of negotiated)
Met (90-100% of negotiated)
Exceeded (greater than 100% of negotiated)

PY2023-2024 1st Quarter Performance	PY2023-2024 % of Performance Goal Met For Q1	PY2023-2024 Performance Goals
Adults		
93.50	102.07	91.60
\$12,798	139.06	\$9,203
85.90	94.29	91.10
89.60	101.82	88.00
80.60	94.49	85.30
Dislocated Workers		
92.90	105.57	88.00
\$9,784	113.27	\$8,638
82.10	88.76	92.50
88.20	116.98	75.40
81.80	105.82	77.30
Youth		
73.50	90.52	81.20
\$4,158	127.49	\$3,261
65.50	83.12	78.80
100.00	113.38	88.20
95.20	117.53	81.00
Wagner Peyser		
64.40	98.62	65.30
\$7,208	130.10	\$5,540
62.30	99.52	62.60

AGENDA ITEM SUMMARY

Title	WIOA Youth Connections Performance Report PY 2023-2024, 2nd Quarter
Strategic Plans/Goals	Operational Intelligence
Policy/Plan/Law	Workforce Innovation & Opportunity Act/Board - Youth Council Responsibility
Action Requested	None - Information Only
Background	<p>The Youth Council is responsible for monitoring the performance of all youth programs. Youth Council members will review the performance and progress toward the goals of Eckerd Connects, the Board's contracted WIOA Youth Programs provider, for the 1st quarter and year to date of Program Year 2023- 2024.</p> <p>Youth Connections staff will provide information about the activities and services provided by Eckerd Connects during the Program Year 2023-2024.</p>
Staff Recommendations	None - Information Only
Supporting Material	Youth Connections Performance Report - 2nd Quarter
Board Staff	Christina Coble WIOA Programs Manager ccoble@careersourcerc.com (866) 482-4473 ext. 617

Monthly Performance Report

Performance Measure		PY23 - 24 Goal	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD Actual	YTD % Achieved	Benchmark Status	
Enrollments	Out of School (OSY) Enrollments	53	5	3	12	4	3	2	29	54.72%	ON TRACK	
	In School (ISY) Enrollments	17	0	0	0	1	0	2	3	17.65%	NEEDS IMPROVEMENT	
	Total # Enrollments	70	5	3	12	5	3	4	32	45.71%	ON TRACK	
	% ISY Enrollments	25%	0%	0%	0%	20%	0%	50%	9.40%	37.50%	NEEDS IMPROVEMENT	
	Total # Open Cases as of EOM	N/A	81	68	75	74	77	75	75	N/A	N/A	
Work Experience	Internship Placements	60	3	5	2	3	2	4	19	31.67%	NEEDS IMPROVEMENT	
	Successful Internship Completions	51	4	4	4	2	1	1	16	31.37%	NEEDS IMPROVEMENT	
	Internship Completion Percentage	85%	133%	80%	200%	67%	50%	25%	84.20%	99.07%	ON TRACK	
	W/Ex Expenditures	\$222,735.00	#####	\$17,257.86	#####	\$16,756.39	\$9,452.39	\$9,838.15	\$84,947.61	38.14%	NEEDS IMPROVEMENT	
	<i>Median Earnings - 2nd Quarter After Exit **</i>	\$3,300.00	\$4,158.00							\$4,158.00	126.00%	TBD
	<i>Employment Rate - 2nd Quarter After Exit **</i>	82.00%	73.50%							73.50%	89.63%	TBD

Employment Rate - 4th Quarter After Exit **	80.00%	65.50%						65.50%	81.88%	TBD
Credential Attainment Rate	92.00%	100%						\$1.00	108.70%	TBD
Measurable Skills Gains	85.00%	92.50%						\$0.93	108.82%	TBD
Global Exclusions	N/A	0	0	0	0	0				N/A

**** Reported after the close of each quarter, when data is available from DEO**

AGENDA ITEM SUMMARY

Title	YouthBuild Program
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	<p>YouthBuild is a community-based pre-apprenticeship program that provides job training and educational services for opportunity youth ages 16-24 who left school without a secondary diploma.</p> <p>Participants learn vocational skills in construction, as well as in other in-demand industries that include healthcare, information technology, and hospitality. Participants also provide community service through the required construction or rehabilitation of affordable housing for low-income or homeless families in their own neighborhoods. Participants split their time between the vocational training work site and the classroom, where they earn their high school diploma or equivalency, learn to be community leaders, and prepare for postsecondary training opportunities, including college, apprenticeships, and employment. YouthBuild includes significant support systems, such as mentoring, follow-up education, employment, and personal counseling services, and participation in community service and civic engagement.</p> <p>Administered by the Office of Workforce Investment's Division of Youth Services, YouthBuild serves more than 5,000 youth in approximately 200 YouthBuild programs in more than 40 states.</p>
Staff Recommendations	None - Information Only
Board Staff	<p>Shelly Batton Director of Programs sbatton@careersourcerc.com (866) 482-4473 ext. 518</p>

AGENDA ITEM SUMMARY

Title	WIOA Youth Success Story
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	N/A
Action Requested	None - Information Only
Background	CareerSource Research Coast is committed to improving the lives of youth in our Local Workforce Development Area. CareerSource Research Coast acknowledges and celebrates our WIOA Youth participants' commitment and achievement of goals. Staff will provide success stories of WIOA Youth participants.
Staff Recommendations	None - Information Only
Supporting Material	WIOA Youth Participant Success Stories
Board Staff	Shelly Batton Director of Programs sbatton@careersourcerc.com (866) 482-4473 ext. 518