

Executive Committee

MEETING AGENDA

Meeting Details

MS Teams Virtual Meeting Access:

Date: Friday, April 12, 2024 Time: 8:00 a.m. Location: Administrative Office 584 NW University Blvd. Suite 100 Port St. Lucie, FL 34986 Access Code: 689 595 204# Phone: 772-800-5467 URL: Join the meeting now

Opening Remarks

- 1. Welcome & Attendance
- 2. Declarations of Conflict of Interest

Voting Items

- 3. Review and Approve January and February Financial Reports PY 2023-2024
- 4. Review and Approve Local Targeted Occupations List (LTOL) 4th Quarter PY 2023-2024
- 5. Review and Approve Training Provider Recommendation Chapman School of Seamanship, Inc.
- 6. Review and Approve Workforce Innovation and Opportunity Act (WIOA) Supportive Services Policy Revisions
- 7. Review and Approve Welfare Transition (WT) Excused Absence Policy Revisions

Information/Discussion

- 8. Primary Indicators of Performance 2nd Quarter PY 2023-2024
- 9. Ad Hoc Search Committee Board Membership
- 10. Other Business
 - National Association of Workforce Boards (NAWB) Forum March 23-26, 2024
 - b. Legislative/CareerSource Florida Updates
 - c. Regional Planning Area-Update.
- 11. Adjournment Next Executive Committee Meeting May 17, 2024

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Agenda Item 2

AGENDA ITEM SUMMARY

Title	Declarations of Conflict of Interest
Strategic	N/A
Plans/Goals	Public Law 105-220
Policy/Plan/Law	Information Only
Action Requested	In the event that a conflict of interest arises due to business or employment interests of associates or close family members, a
Background	Regional Workforce Development Board member would be required to reveal that conflict, to refrain from voting on the issue and to file a memorandum of voting conflict Commission Form 8B
Staff	
Recommendations	Conflict of Interest Statement Form
Supporting Material	8B Memorandum of Voting Conflict
Board Staff	Brian Bauer President/CEO bbauer@careersourcerc.com
	(866) 482-4473 ext. 418

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FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC

LAST NAME – FIRST NAME – MIDDLE NAME		NAME OF BOARD, COUNCIL, COMMISSION, AUHORITY, OR COMMITTEE									
MAILING ADDRESS		THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:									
			□ COUNTY	□ OTHER LOCAL AGENCY							
СІТҮ	COUNTY	NAME OF POLITIC	AL SUBDIVISION:								
DATE ON WHICH VOTE OCCURRED		MY POSITION IS									

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies equally to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office MUST ABSTAIN from voting on a measure which inures to his or her special private gain or loss. Each elected or appointed local officer also is prohibited from knowingly voting on a mea – sure which inures to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent organization or subsidiary of a corporate principal by which he or she is retained); to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-inlaw, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venture, co-owner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; and

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you otherwise may participate in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

• You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on other side)

APPOINTED OFFICERS (continued)

Ι,

• A copy of the form must be provided immediately to the other members of the agency.

• The form must be read publicly at the next meeting after the form is filed. IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

• You must disclose orally the nature of your conflict in the measure before participating.

• You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

____, hereby disclose that on _____

,20:

A measure came or will come before my agency which (check one)

inured to my special private gain or loss;		
inured to the special gain or loss of my business associat	te,	,
inured to the special gain or loss of my relative,		;
inured to the special gain or loss of whom I am retained; or		, by
inured to the special gain or loss of is the parent organization or subsidiary of a principal whice	ch has retained me.	, which
(b) The measure before my agency and the nature of my conf	flicting interest in the measure is as follows	
Date Filed	Signature	

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.



Agenda Item 3

AGENDA ITEM SUMMARY

Title	Review and Approve Financial Reports
Strategic Plans/Goals	Optimal Use of Resources
Policy/Plan/Law	Workforce Innovation and Opportunity Act (WIOA)/Role of LWDB's
Action Requested	Review and Approve January and February Financial Reports
Background	The Board approved the budget for PY 2023-2024. The Executive Committee regularly reviews budgets, all amendments to the budget, and monthly expenditures.
Staff Recommendations	Review and Approve January and February Financial Reports
Supporting Material	Monthly Financial Reports
Board Staff	Lisa Delligatti Chief Financial Officer <u>Idelligatti@careersourcerc.com</u> (866) 482-4473 ext. 430

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LWDB 20 Summary of Funding and Expenditures As of January 31, 2024

PY 23-24 TOTAL AVAILABLE FUNDING	INDIRECT		10 ADULT		12 DW		11 YOUTH		20 WP		22 SNAP	:	24 LVER	:	25 DVOP	2	71 RESEA		40 WTP) Apprent avigator
																				IN	avigatoi
PY 23-24 Allocations		\$	1,020,696	\$	768,878	\$	890,940	\$	812,239	\$	405,841	\$	126,167	\$	166,108	\$	398,384	\$	995,764	\$	62,499
PY 23-24Supplemental		\$	-	\$	164,384	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Unrestricted Funds Earned this year		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Additional Funds		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Retained by DEO for Merit Salaries		\$	-	\$	-	\$	-	\$	(354,062)	\$	-	\$	(78,699)	\$	(91,213)	\$	-	\$	-	\$	-
Carryforward to PY 24-25		\$	-	\$	(919,443)	\$	(482,276)	\$	(114,544)	\$	(188,152)	\$	(37,396)	\$	(58,704)	\$	(51,322)	\$	(163,614)	\$	-
Carryforward from PY 22-23		\$	286,364	\$	869,768	\$	568,110	\$	81,565	\$	130,534	\$	20,463	\$	24,529	\$	134,912	\$	146,600	\$	-
TOTAL	\$-	\$	1,307,060	\$	883,587	\$	976,774	\$	425,197	\$	348,223	\$	30,535	\$	40,720	\$	481,974	\$	978,750	\$	62,499
																				47	0 Apprent
FUNDING DRAWN DOWN YTD	INDIRECT		10 ADULT		12 DW		11 YOUTH		20 WP		22 SNAP		24 LVER		25 DVOP	2	71 RESEA		40 WTP		avigator
PY 23-24 Allocations		\$	253,000	\$	32,500	\$	-	\$	120,977	\$	100,237	\$	-	\$	-	\$	-	\$	250,011	\$	51,300
PY 23-24Supplemental		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Unrestricted Funds Earned this year		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Additional Funds		\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-
Retained by DEO for Merit Salaries		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Carryforward to PY 24-25		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Carryforward from PY 22-23		\$	286,364	\$	869,768	\$	446,277	\$	81,565	\$	54,168	\$	25,947	\$	28,947	\$	287,912	\$	146,600	\$	-
TOTAL		\$	539,364	\$	902,268	\$	446,277	\$	202,542	\$	154,405	\$	25,947	\$	28,947	\$	287,912	\$	396,611	\$	51,300
% of Total Budgeted Funding Received			41.27%		102.11%		45.69%		47.63%		44.34%		84.97%		71.09%		59.74%		40.52%		0.00%
EXPENDITURES																					
Administrative	\$-	\$	51,619	\$	111,128	\$	11,918	\$	44,539	\$	18,849	\$	2,554	\$	2,435	\$	35,760	\$	50,631	\$	6,285
Salaries and Benefits	\$ 251,875	5 \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
General and Administrative	\$ 137,668	3 \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Allocated Indirect Costs	\$ (389,543	3)\$	181,406	\$	19,817	\$	11,918	\$	6,062	\$	18,849	\$	2,554	\$	2,435	\$	35,760	\$	50,631	\$	6,285
Reclassification	\$	- \$	(129,787)	\$	91,310	\$	-	\$	38,477	\$		\$	-	\$	-	\$	-	\$		\$	-
Travel	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Program Training	\$ 0	_	437,764	\$	775,354	\$	490,669	\$	125,948	\$	124,878	\$	23,364	\$	24,240	\$	232,581	\$	330,624	\$	40,056
WIOA Youth Contracts	\$	- \$	-	\$	-	\$	403,164	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-
Salaries and Benefits	\$ 144,56		584,604	\$	64,543	\$	12,021	\$	13,289	\$		\$	3,468	\$		\$	150,916	\$		\$	31,050
Contract Labor	\$	- \$	12,308	\$	6,204	\$	-	\$	13	\$		\$	7	\$	7	\$	20,913	\$		\$	333
Internship	\$	- \$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$		\$	-
Incentives/Stipends	\$	- \$	-	\$	-	\$	-	\$ \$	-	\$		\$	-	\$	-	\$ \$	-	\$ \$		\$	-
Support Services Non-ITA	\$ \$	- \$ - \$	- 5,315	¢	-	\$	-	\$ \$	-	\$ \$		\$ \$	-	\$ \$	-	\$ \$	-	\$ \$		\$ \$	-
Support Services ITA Training-ITA/OST/TAA	ъ \$	- > - \$	156,491	¢	- 20,305	⊅ \$	-	⊅ \$	-	⊅ \$		⊅ \$		⊅ \$	-	э \$	-	⊅ \$		⊅ \$	-
Training-OJT	⊅ \$	- ⊅ - \$	143,474	⊅ \$	20,305	⊅ \$	-	э \$	-	⊅ \$		э \$	-	⊅ \$	-	э \$	-	⊅ \$		э \$	-
Training-Cust./Employed Worker	\$	- \$	-	\$	-	\$	-	\$ \$		\$ \$		\$ \$.₽ \$	-	Ψ \$	-	\$ \$		\$ \$	-
WEX/ Internships/ Participant Wages	\$	- \$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$		\$	-
Travel	\$ 1,17		4,569	\$	671	\$	723	\$	1,828	\$		\$	4,600	\$	2,494	\$	1,193	\$	1,693	\$	436
One Stop Shared Costs	\$	- \$	78,325	\$	8,376	\$	268	\$	22,457	\$		\$	12,383	\$	14,672	\$	27,058	\$	30,920	\$	4,452
Other Operating Expenses	\$ 31,893	3 \$	83,730	\$	10,004	\$	69,060	\$	20,863	\$	12,601	\$	1,741	\$	1,841		16,195	\$	51,745	\$	919
Allocated Program Indirect	\$ (177,63	1) \$	82,720	\$	9,037	\$	5,434	\$	2,764	\$	8,595	\$	1,165	\$	1,110	\$	16,306	\$	23,088	\$	2,866
	¢	- \$	(713,772)	\$	649,039	\$	-	\$	64,734	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Reclassification	\$	-																			
Reclassification Total Expenditures	\$ \$		489,383	\$	886,482	\$	502,587	\$	170,486	\$	143,727	\$	25,918	\$	26,675	\$	268,341	\$	381,255	\$	46,341
	\$ 0			-	886,482 15,786		502,587 (56,310)		170,486 32,055			\$ \$	25,918 29	\$ \$	26,675 2,272	\$ \$	268,341 19,571	\$ \$	381,255 15,356	<u> </u>	46,341 4,959

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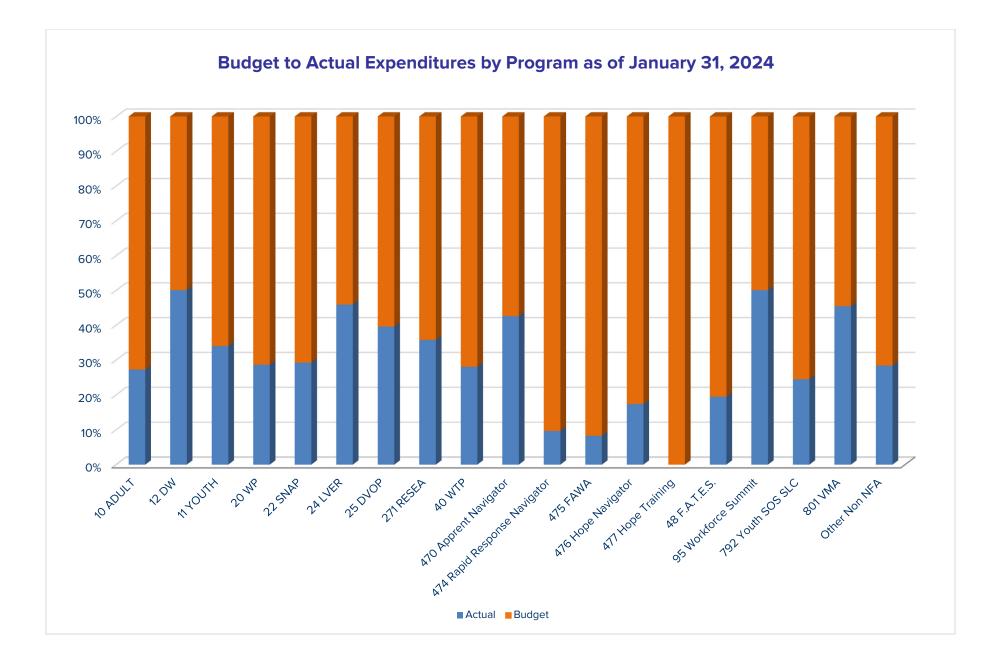
LWDB 20 Summary of Funding and Expenditures As of January 31, 2024

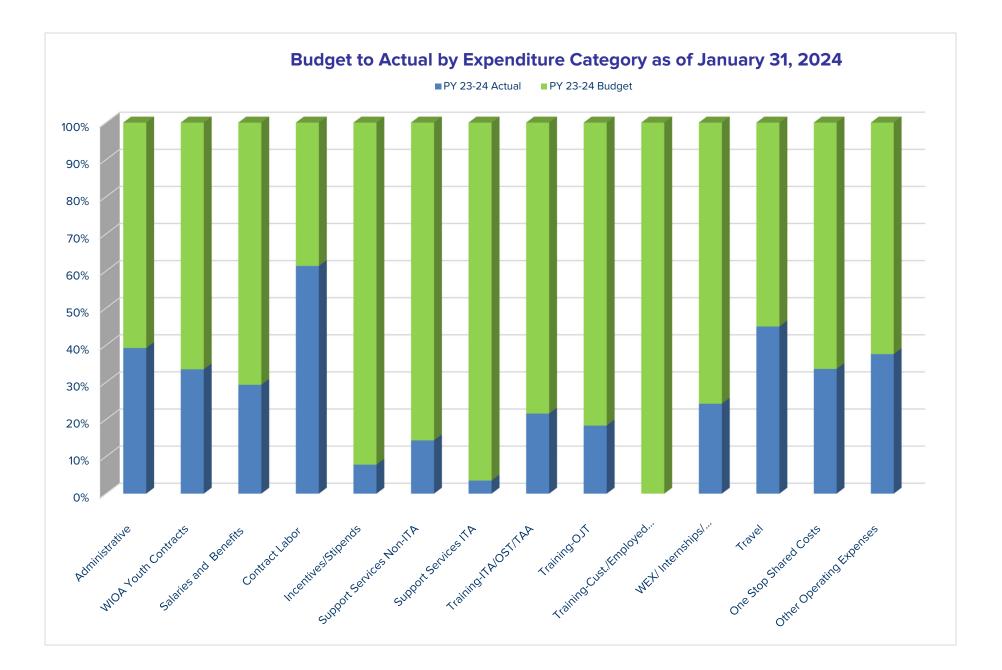
PY 23-24 TOTAL AVAILABLE FUNDING		474 Rapid Response Navigator	4	175 FAWA		476 Hope Navigator		477 Hope Training		48 F.A.T.E.S.	95	5 Workforce Summit	79	92 Youth SOS SLC		801 VMA	Oth	er Non NFA
PY 23-24 Allocations	\$	75,000	\$	-	\$	73,283	\$	104,686	\$	-	\$	140,000	\$	-	\$	12,024	\$	-
PY 23-24Supplemental	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Unrestricted Funds Earned this year	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	\$	-	\$	-	\$	60,046
Additional Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	\$	149,230	\$	-	\$	-
Retained by DEO for Merit Salaries	\$	-	\$	-	\$	-	\$	-	\$	_	\$	_	\$		\$	-	\$	-
Carryforward to PY 24-25	\$	(42,940)	\$	(1,189,515)	\$	-	\$	-	\$	(97,043)	\$	_	\$	-	\$	-	\$	-
Carryforward from PY 22-23	\$	(42,340)	\$	2,760,541	\$	-	\$	-	\$	156,308	\$	_	\$	-	\$	-	\$	-
TOTAL	\$	32,060	\$	1,571,026	\$	73,283	\$	104,686	\$	59,265	\$	140,000	\$	149,230	\$	12,024	\$	60,046
IOTAL	4	32,000	Ψ	1,571,020	Ψ	/3,283	₽	104,080	₽	59,205	Ψ	140,000	Ψ	149,230	Ψ	12,024	4	00,040
FUNDING DRAWN DOWN YTD		474 Rapid Response Navigator	4	475 FAWA		476 Hope Navigator		477 Hope Training		48 F.A.T.E.S.	9!	5 Workforce Summit	79	92 Youth SOS SLC		801 VMA	Oth	er Non NFA
PY 23-24 Allocations	\$	4,700	\$	-	\$	17,600	\$	-	\$	-	\$	140,000	\$	-	\$	10,020	\$	-
PY 23-24Supplemental	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Unrestricted Funds Earned this year	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	\$	_	\$	-	\$	27,786
Additional Funds	s		\$		\$	_	÷ \$		\$	156,308	\$		\$	39,944	\$		\$	
	*	-			-	-	•	-	₽	150,508		-		39,944		-	-	-
Retained by DEO for Merit Salaries	\$	-	\$	-	\$	-	\$	-	•		\$	-	\$	-	\$	-	\$	-
Carryforward to PY 24-25	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Carryforward from PY 22-23	\$	-	\$	147,041	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	\$	4,700	\$	147,041	\$	17,600	\$	-	\$	156,308	\$	140,000	\$	39,944	\$	10,020	\$	27,786
% of Total Budgeted Funding Received		14.66%		9.36%		24.02%		0.00%		263.74%		0.00%		26.77%		83.33%		46.27%
EXPENDITURES																		
Administrative	\$	455	\$	19,348	\$	2,090	\$	-	\$	1,978	\$	20,218	\$	6,799	\$	-	\$	2,940
Salaries and Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
General and Administrative	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Allocated Indirect Costs	\$	455	\$	19,348	\$	2,090	\$	-	\$	1,978	\$	20,218	\$	6,799	\$	-	\$	2,940
Reclassification	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Travel	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-
Program Training	\$	2,966	\$	122,520	\$	13,310	\$	-	\$	12,343	\$	120,128	\$	41,523	\$	10,020	\$	20,739
WIOA Youth Contracts	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Salaries and Benefits	\$	2,372	\$	71,234	\$	10,588	\$	-	\$	2,419	\$	-	\$	3,598	\$	-	\$	9,255
Contract Labor	\$	9	\$	1,123	\$	9	\$	-	\$	43	\$	-	\$	-	\$	-	\$	-
Internship	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Incentives/Stipends	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Support Services Non-ITA	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Support Services ITA	\$	-	\$	-	\$	-	\$	-	\$	567	\$	-	\$	-	\$	-	\$	-
Training-ITA/OST/TAA	\$	-	\$	-	\$	-	\$	-	\$	6,946	\$	-	\$	-	\$	-	\$	-
Training-OJT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Training-Cust./Employed Worker	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
WEX/ Internships/ Participant Wages	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ ¢	31,733	\$	-	\$	-
Travel	\$	4	\$	902	\$	44	\$	-	\$	10	\$	-	\$	-	\$	-	\$	225
One Stop Shared Costs	\$	51	\$	12,351	\$	1,151	\$	-	\$	730	\$	-	\$	1,689	\$	-	\$	4,454
Other Operating Expenses	\$	323	\$	28,087	\$	565	\$	-	\$	726	\$	110,909	\$ ¢	1,404	\$ ¢	10,020	\$	5,464
Allocated Program Indirect Reclassification	\$ \$	207	\$ \$	8,823	\$ \$	953	\$ \$	-	\$ \$	902	\$ \$	9,219	\$ \$	3,100	\$ \$	-	\$ \$	1,341
	÷		Ŷ	-	Ŧ		Ŧ	-	Ŷ		Ŷ		Ψ		Ŧ		÷	-
Total Expenditures			\$	141,867	\$	15,399	\$	-	\$	14,321	\$	140,346	\$	48,322	\$	10,020	\$	23,679
Funding Over/(under) expenditures		#VALUE!	\$	5,173	\$	2,201	\$	-	\$	141,987	\$	(346)	\$	(8,378)	\$	-	\$	4,107

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LWDB 20 Summary of Funding and Expenditures As of January 31, 2024

PY 23-24 TOTAL AVAILABLE FUNDING		YE	AR	TO DATE TOTALS			
PY 23-24 Allocations			\$	6,052,509			
PY 23-24Supplemental			\$	164,384			
Unrestricted Funds Earned this year			\$	60,046			
Additional Funds			\$	149,230			
Retained by DEO for Merit Salaries			\$	(523,974)			
Carryforward to PY 24-25			\$	(3,344,949)			
Carryforward from PY 22-23	-		\$	5,179,694			
TOTAL			\$	7,736,939			
	_		1				
FUNDING DRAWN DOWN YTD		(22 24 Astus)		DV 22 24 Dudant			%
PY 23-24 Allocations	\$	23-24 Actual 980.345	\$	PY 23-24 Budget 6,052,509	\$	VARIANCE 5,072,164	Expended
PY 23-24 Supplemental	\$ \$	500,545	.⊅ \$	164,384	₽ \$	164,384	16.197%
		-	· ·				0.000%
Unrestricted Funds Earned this year	\$	27,786	\$	60,046	\$	32,260	46.275%
Additional Funds	\$	196,252	\$	149,230	\$	(47,022)	131.510%
Retained by DEO for Merit Salaries	\$	-	\$	(523,974)	\$	(523,974)	
Carryforward to PY 24-25	\$	-	\$	(3,344,949)	\$	(3,344,949)	
Carryforward from PY 22-23	\$	2,374,589	\$	5,179,694	\$	2,805,105	45.844%
TOTAL	\$	3,578,972	\$	7,736,939	\$	4,157,968	46.258%
% of Total Budgeted Funding Received		46.26%	ŀ				40.230%
% of Total Budgeted Funding Received		40.20%					
							%
EXPENDITURES	P	Y 23-24 Actual	1	PY 23-24 Budget		VARIANCE	% Expended
Administrative	\$	389,543	\$	603,121	\$	213,578	Expended 64.59%
Administrative Salaries and Benefits	\$ \$	389,543 251,875	\$	603,121 515,350	\$	213,578 263,476	Expended 64.59% 48.87%
Administrative Salaries and Benefits General and Administrative	\$ \$	389,543	\$ \$	603,121 515,350 86,486	\$ \$	213,578 263,476 (51,182)	Expended 64.59%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs	\$ \$ \$	389,543 251,875 137,668 -	\$ \$ \$ \$	603,121 515,350	\$ \$ \$	213,578 263,476 (51,182) 1,284	Expended 64.59% 48.87%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification	\$ \$ \$ \$	389,543 251,875	\$ \$ \$ \$ \$	603,121 515,350 86,486	\$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182)	Expended 64.59% 48.87%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel	\$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) -	\$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) -	Expended 64.59% 48.87% 159.18%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training	\$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - - 7,132,970	\$ \$\$ \$\$ \$\$ \$\$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943	Expended 64.59% 48.87% 159.18% 41.3%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164	\$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000	\$ \$\$ \$\$ \$\$ \$\$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837	Expended 64.59% 48.87% 159.18% 41.3% 50.4%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training	\$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 (0) - - 2,949,027 403,164 1,384,189	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - - 7,132,970	\$ \$\$ \$\$ \$\$ \$\$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433	Expended 64.59% 48.87% 159.18% 41.3%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - - 7,132,970 800,000 3,334,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837	Expended 64.59% 48.87% 159.18% 41.3% 50.4% 41.5%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor	\$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 (0) - - 2,949,027 403,164 1,384,189	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - - 7,132,970 800,000 3,334,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433	Expended 64.59% 48.87% 159.18% 41.3% 50.4% 41.5%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) -	Expended 64.59% 48.87% 159.18% 41.3% 50.4% 41.5% 158.8%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676	Expended 64.59% 48.87% 159.18% 41.3% 50.4% 41.5% 158.8% 8.5%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788	Expended 64.59% 48.87% 159.18% 59.18% 41.3% 50.4% 41.5% 158.8% 8.5% 16.8%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759 161,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618	Expended 64.59% 48.87% 159.18% 41.3% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-TA/OST/TAA Training-CUT Training-Cust/Employed Worker	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759 161,500 668,415 670,424 78,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000	Expended 64.59% 48.87% 159.18% 41.5% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services ITA Training-ITA/OST/TAA Training-OJT Training-Cust/Employed Worker WEX/ Internship/ Participant Wages	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 - 31,733	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759 161,500 668,415 670,424 78,000 99,226	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000 67,493	Expended 64.59% 48.87% 159.18% 41.3% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5% 22.5% 0.0% 32.0%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services ITA Training-ITA/OST/TAA Training-Cust/Employed Worker WEX/ Internships/ Participant Wages Travel	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 - 31,733 21,486	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,900 - 17,126 11,759 161,500 668,415 670,424 78,000 99,226 26,215	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000 67,493 4,729	Expended 64.59% 48.87% 159.18% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5% 22.5% 0.0% 32.0% 82.0%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services ITA Training-UT Training-OJT Training-Cust/Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 - 31,733 21,486 232,129	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759 161,500 668,415 670,424 78,000 99,226 26,215 458,387	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000 67,493 4,729 226,258	Expended 64.59% 48.87% 159.18% 41.5% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5% 22.5% 0.0% 32.0% 82.0% 50.6%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services ITA Training-ITA/OST/TAA Training-Cust/Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 - 31,733 21,486 232,129 458,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 17,759 161,500 668,415 670,424 78,000 99,226 26,215 458,387 760,393	• • • • • • • • • • • • • • • • • • • •	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000 67,493 4,729	Expended 64.59% 48.87% 159.18% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5% 22.5% 0.0% 32.0% 82.0%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-OJT Training-Cust/Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 - 31,733 21,486 232,129 458,090 (0)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759 161,500 668,415 670,424 78,000 99,226 26,215 458,387	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000 67,493 4,729 226,258 302,304 -	Expended 64.59% 48.87% 159.18% 41.5% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5% 22.5% 0.0% 32.0% 82.0% 50.6%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-TA/OST/TAA Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect Reclassification	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 - 31,733 21,486 232,129 458,090 (0) 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759 161,500 668,415 670,424 78,000 99,226 26,215 458,387 760,393 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000 67,493 4,729 226,258 302,304 - 0	Expended 64.59% 48.87% 159.18% 41.5% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5% 22.5% 0.0% 32.0% 82.0% 50.6% 60.2%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services ITA Training-ITA/OST/TAA Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 - 31,733 21,486 232,129 458,090 (0)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 17,759 161,500 668,415 670,424 78,000 99,226 26,215 458,387 760,393	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000 67,493 4,729 226,258 302,304 -	Expended 64.59% 48.87% 159.18% 41.5% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5% 22.5% 0.0% 32.0% 82.0% 50.6%
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-TA/OST/TAA Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect Reclassification	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	389,543 251,875 137,668 - (0) - 2,949,027 403,164 1,384,189 74,469 - 1,450 1,971 5,882 183,817 150,649 - 31,733 21,486 232,129 458,090 (0) 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	603,121 515,350 86,486 1,284 - - 7,132,970 800,000 3,334,621 46,903 - 17,126 11,759 161,500 668,415 670,424 78,000 99,226 26,215 458,387 760,393 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	213,578 263,476 (51,182) 1,284 (0) - 4,183,943 396,837 1,950,433 (27,566) - 15,676 9,788 155,618 484,598 519,775 78,000 67,493 4,729 226,258 302,304 - 0	Expended 64.59% 48.87% 159.18% 41.5% 50.4% 41.5% 158.8% 8.5% 16.8% 3.6% 27.5% 22.5% 0.0% 32.0% 82.0% 50.6% 60.2%





LWDB 20 Summary of Funding and Expenditures As of February 29, 2024

PY 23-24 TOTAL AVAILABLE FUNDING	INDIRECT	10 ADULT	12 DW	11 YOUTH	20 WP	22 SNAP	24 LVER	25 DVOP	271 RESEA	40 WTP	470 Apprent
											Navigator
PY 23-24 Allocations		\$ 1,020,696	\$ 768,878	\$ 890,940	\$ 812,239	\$ 405,841	\$ 126,167	\$ 166,108	\$ 398,384	\$ 995,764	\$ 62,499
PY 23-24Supplemental		\$-	\$ 164,384	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Unrestricted Funds Earned this year		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Additional Funds		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Retained by DEO for Merit Salaries		\$-	\$-	\$-	\$ (354,062)	\$-	\$ (78,699)	\$ (91,213)	\$-	\$-	\$-
Carryforward to PY 24-25		\$ -	\$ (919,443)			\$ (188,152)		\$ (58,704)	\$ (51,322)	\$ (163,614)	\$ -
Carryforward from PY 22-23		\$ 286,364	\$ 869,768	\$ 568,110	\$ 81,565	\$ 130,534	\$ 20,463	\$ 24,529	\$ 134,912	\$ 146,600	\$ -
TOTAL	\$-	\$ 1,307,060	\$ 883,587	\$ 976,774	\$ 425,197	\$ 348,223	\$ 30,535	\$ 40,720	\$ 481,974	\$ 978,750	\$ 62,499
FUNDING DRAWN DOWN YTD	INDIRECT	10 ADULT	12 DW	11 YOUTH	20 WP	22 SNAP	24 LVER	25 DVOP	271 RESEA	40 WTP	470 Apprent
		<i>*</i> 400.000	* 53.000	•	A 400.077	¢ 400.007	*	* - 1	* 400.000	* 015 014	Navigator
PY 23-24 Allocations PY 23-24Supplemental		\$ 433,000 \$ -	\$ 53,000 \$ -	\$- ¢-	\$ 120,977 \$ -	\$ 122,237 \$ -	\$ 6,484 \$ -	\$	\$ 182,200 \$ -	\$ 315,011 \$ -	\$ 55,100 \$ -
		-	-		•	•		-	-		•
Unrestricted Funds Earned this year		\$-	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$ -
Additional Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retained by DEO for Merit Salaries		\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carryforward to PY 24-25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carryforward from PY 22-23		\$ 286,364	\$ 869,768		\$ 81,565	\$ 54,168	\$ 20,463	\$ 24,529	\$ 134,912	\$ 146,600	\$ -
TOTAL	-	\$ 719,364	\$ 922,768	\$ 520,077	\$ 202,542	\$ 176,405	\$ 26,947	\$ 29,947	\$ 317,112	\$ 461,611	\$ 55,100
% of Total Budgeted Funding Received		55.04%	5 104.43%	53.24%	47.63%	50.66%	88.25%	73.54%	65.79%	47.16%	0.00%
EXPENDITURES											
Administrative	\$-	\$ 59,119	\$ 113,705	\$ 12,918	\$ 61,409	\$ 22,440	\$ 2,861	\$ 2,667	\$ 39,572	\$ 58,256	\$ 7,654
Salaries and Benefits	\$ 288,048	\$-	\$-	\$-	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$-
General and Administrative					•				•		•
	\$ 150,647	\$-	\$ -	\$ -	\$-	\$-	\$ -	\$-	\$-	\$-	\$-
Allocated Indirect Costs	\$ (438,695)	\$ 202,906	\$ 24,395	\$ 12,918	\$- \$6,933	\$ 22,440	\$ 2,861	\$- \$2,667	\$- \$39,572	\$- \$58,256	\$- \$7,654
Allocated Indirect Costs Reclassification	\$ (438,695) \$ -	\$ 202,906 \$ (143,787	\$ 24,395) \$ 89,310	+	\$- \$6,933 \$54,477	\$ 22,440 \$ -	\$ 2,861 \$ -	\$- \$2,667 \$-	\$- \$39,572 \$-	\$- \$58,256 \$-	\$- \$7,654 \$-
Allocated Indirect Costs Reclassification Travel	\$ (438,695) \$ - \$ -	\$ 202,906 \$ (143,787 \$ -	\$ 24,395) \$ 89,310 \$ -	\$ 12,918 \$ - \$ -	\$ - \$ 6,933 \$ 54,477 \$ -	\$ 22,440 \$ - \$ -	\$ 2,861 \$ - \$ -	\$ - \$ 2,667 \$ - \$ -	\$- \$39,572 \$- \$-	\$- \$58,256 \$- \$-	\$- \$7,654 \$- \$-
Allocated Indirect Costs Reclassification	\$ (438,695) \$ -	\$ 202,906 \$ (143,787	\$ 24,395) \$ 89,310 \$ -	\$ 12,918	\$- \$6,933 \$54,477	\$ 22,440 \$ -	\$ 2,861 \$ -	\$- \$2,667 \$-	\$- \$39,572 \$-	\$- \$58,256 \$-	\$- \$7,654 \$-
Allocated Indirect Costs Reclassification Travel Program Training	\$ (438,695) \$ - \$ - \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266	\$ 24,395 \$ 89,310 \$ - \$ 804,224	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948	\$ 22,440 \$ - \$ - \$ - \$ 147,851	\$ 2,861 \$ - \$ - \$ - \$ - \$ -	\$ - \$ 2,667 \$ - \$ - \$ - \$ - \$ \$	\$ - \$ 39,572 \$ - \$ - \$ - \$ -	\$ - \$ 58,256 \$ - \$ - \$ 379,232	\$ - \$ 7,654 \$ - \$ - \$ - \$ 48,861
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts	\$ (438,695) \$ - \$ - \$ - \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948 \$ -	\$ 22,440 \$ - \$ - \$ 147,851 \$ -	\$ 2,861 \$ - \$ - \$ - \$ 26,577 \$ -	\$ - \$ 2,667 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 39,572 \$ - \$ - \$ - \$ - \$ 256,595 \$ -	\$ - \$ 58,256 \$ - \$ - \$ 379,232 \$ -	\$ - \$ 7,654 \$ - \$ - \$ 48,861 \$ -
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits	\$ (438,695) \$ - \$ - \$ - \$ - \$ - \$ - \$ 163,049	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948 \$ - \$ 15,224	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814	\$ - \$ 2,667 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 39,572 \$ - \$ - \$ - \$ - \$ 256,595 \$ - \$ 167,942	\$ - \$ 58,256 \$ - \$ - \$ 379,232 \$ - \$ 231,647	\$ - \$ 7,654 \$ - \$ - \$ 48,861 \$ - \$ 37,685
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor	\$ (438,695) \$ - \$ - \$ - \$ - \$ - \$ 163,049 \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ -	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948 \$ - \$ 15,224 \$ 13	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7	\$ - \$ 2,667 \$ - \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7	\$ - \$ 39,572 \$ - \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552	\$ - \$ 58,256 \$ - \$ - \$ 379,232 \$ - \$ 231,647 \$ 23,598	\$ - \$ 7,654 \$ - \$ - \$ 48,861 \$ - \$ 37,685 \$ 333
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship	\$ (438,695) \$ - \$ - \$ - \$ - \$ 163,049 \$ - \$ 163,049 \$ - \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ -	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ -	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ -	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948 \$ - \$ 15,224 \$ 13 \$ -	\$ 22,440 \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ -	\$ - \$ 2,667 \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7 \$ -	\$ - \$ 39,572 \$ - \$ - \$ - \$ - \$ - \$ - \$ 167,942 \$ 21,552 \$ -	\$ \$ 58,256 \$ \$ 379,232 \$ \$ 231,647 \$ 23,598 \$ -	\$ - \$ 7,654 \$ - \$ - \$ 48,861 \$ - \$ 37,685 \$ 333 \$ -
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA	\$ (438,695) \$ - \$ - \$ - \$ - \$ - \$ - \$ 163,049 \$ - \$ 163,049 \$ - \$ - \$ 163,049 \$ - \$	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ - \$ - \$ 5,620	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 78,878 \$ 9,945 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ -	\$ 6,933 6,933 5,4477 5 185,948 5 185,948 5 185,948 5 1 3 5 1 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 2,667 \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ -	\$ - \$ 39,572 \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552 \$ - \$ 167,942 \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	\$ - \$ 58,256 \$ - \$ - \$ 379,232 \$ - \$ 231,647 \$ 23,598 \$ - \$ 23,598 \$ - \$ 1,875 \$ 1,971 \$ -	\$ - \$ 7,654 \$ - \$ - \$ 37,685 \$ 333 \$ - \$ 333 \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA	\$ (438,695) \$ - \$ - \$ - \$ - \$ - \$ - \$ 163,049 \$ - \$	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ - \$ - \$ 5,620 \$ 165,697	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ - \$ - \$ - \$ 25,128	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ -	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948 \$ - \$ 15,224 \$ 13 \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 2,667 \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 39,572 \$ - \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 58,256 \$ - \$ - \$ 379,232 \$ - \$ 231,647 \$ 23,598 \$ - \$ 1,875 \$ 1,971 \$ - \$ 5,75	\$ - \$ 7,654 \$ - \$ - \$ 48,861 \$ - \$ 337,685 \$ 333 \$ - \$ 333 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-OJT	\$ (438,695) \$ - \$ - \$ - \$ - \$ - \$ 163,049 \$ - \$ 163,049 \$ - \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ - \$ 5,620 \$ 165,687 \$ 162,315	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ - \$ - \$ - \$ 25,128	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ -	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948 \$ - \$ 15,224 \$ 13 \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ \$ - \$ \$ - \$ -	\$ - \$ 2,667 \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 39,572 \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 58,256 \$ - \$ 379,232 \$ - \$ 231,647 \$ 23,598 \$ - \$ 1,875 \$ 1,971 \$ - \$ 5,75 \$ - \$ 5,75	\$ - \$ 7,654 \$ - \$ 48,861 \$ - \$ 37,685 \$ 333 \$ - \$ 333 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-OJT Training-Cust/Employed Worker	\$ (438,695) \$ - \$ - \$ - \$ - \$ - \$ 163,049 \$ - \$	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ - \$ 5,620 \$ 165,697 \$ 162,315 \$ -	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ - \$ - \$ - \$ 25,128	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ -	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948 \$ - \$ 15,224 \$ 13 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$	\$ - \$ 2,667 \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 39,572 \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552 \$ - \$ 2,552 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 58,256 \$ \$ - \$ 379,232 \$ - \$ 23,598 \$ - \$ 1,875 \$ 1,971 \$ - \$ 1,875 \$ 1,971 \$ - \$ 75 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 7,654 \$ - \$ 48,861 \$ - \$ 37,685 \$ 333 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-CJJT Training-CJJT	\$ (438,695) \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ 5,620 \$ 165,697 \$ 162,315 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 6,933 6,933 5,4477 5 7 185,948 5 7 185,948 5 7 15,224 5 1,224 5 1,3 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 2,667 \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,572 3 39,572 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ - \$ 58,256 \$ - \$ - \$ 379,232 \$ - \$ 231,647 \$ 23,598 \$ - \$ 1,875 \$ 1,971 \$ - \$ 1,875 \$ 1,971 \$ - \$ 75 \$ - \$ 75 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 7,654 \$ 7,654 \$ - \$ 48,861 \$ 37,685 \$ 37,685 \$ 333 \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-Cust/Employed Worker WEX/ Internships/ Participant Wages Travel	\$ (438,695) \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ 5,620 \$ 165,697 \$ 165,697 \$ 162,315 \$ - \$ - \$ - \$ 5,454	\$ 24,395 \$ 89,310 \$ \$ 804,224 \$ 78,878 \$ 78,878 \$ 78,878 \$ 78,878 \$ 3,945 \$ \$ \$ \$ \$ 25,128 \$ 7,558 \$ - \$ - \$ 25,128 \$ 7,558 \$ - \$ - \$ 25,128 \$ 7,558 \$ - \$ - \$ - \$ 804	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 \$ 6,933 \$ 6,933 \$ 54,477 * * 185,948 * *<td>\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$</td><td>\$ - \$ 2,667 \$ - \$ - \$ - \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ \$ 39,572 \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ 58,256 \$ 58,256 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td><td>\$ 7,654 7,654 7,654 7 7,654 7 7 8 48,861 7 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7</td>	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$	\$ - \$ 2,667 \$ - \$ - \$ - \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 39,572 \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 58,256 \$ 58,256 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 7,654 7,654 7,654 7 7,654 7 7 8 48,861 7 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 8 37,685 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-UTA/OST/TAA Training-UTT Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs	\$ (438,695) \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ 5,620 \$ 165,697 \$ 162,315 \$ - \$ - \$ 5,454 \$ 90,115	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 78,878 \$ 78,878 \$ - \$ 78,878 \$ - \$ 5 - \$ - \$ 25,128 \$ - \$ 25,128 \$ - \$ 25,58 \$ - \$ - \$ 804 \$ 11,447	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ - \$ -	\$ 6,933 6,933 5,4,477 185,948 185,948 15,224 13 15,224 13 15,224 13 15,224 5 15,224 13,224 13,224 14,224 14,224 14,224 14,224 14,224 14,225 14,225 14,251 15,26,823 14,251 15,26,823 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$	\$ - \$ 2,667 \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 39,572 \$ - \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 58,256 \$ - \$ - \$ 379,232 \$ - \$ 23,598 \$ - \$ 23,598 \$ - \$ 1,875 \$ 1,971 \$ - \$ 75 \$ - \$ 75 \$ - \$ - \$ 5 \$ - \$ \$ \$ 25,999	\$ 7,654 7,654 7,654 7,654 7 7,654 7 7,655 7 7,685 7 7,685 7 7,685 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-OJT Training-Cust/Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses	\$ (438,695) \$ - \$ - \$ - \$ - \$ 163,049 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ - \$ 5,620 \$ 165,697 \$ 162,315 \$ - \$ - \$ 5,454 \$ 90,115 \$ 91,877	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ - \$ - \$ - \$ - \$ 25,128 \$ 7,558 \$ - \$ 25,128 \$ 7,558 \$ - \$ 25,128 \$ 7,558 \$ - \$ 25,128 \$ 11,447 \$ 11,340	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 6,933 6,933 5,4477 185,948 5 185,948 5 15,224 5 13 5 5 15,224 5 15,224 5 15,224 5 16,223 5 16,23 5 16,23 5 16,23 5 16,25 16,25	\$ 22,440 \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$	\$ - \$ 2,667 \$ - \$ - \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,572 3 39,572 3 - 3 5 - 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 58,256 5 5,256 5 - 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 7,654 7,654 7,655 7,655 7,685 7 7,685 7 7,685 7 7,685 7 7,685 7 7 7,685 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-UTA/OST/TAA Training-UTT Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs	\$ (438,695) \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ 5,620 \$ 165,697 \$ 162,315 \$ - \$ - \$ 5,454 \$ 90,115	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ - \$ 78,878 \$ 8,945 \$ - \$ - \$ -	\$ 12,918 \$ - \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ - \$ -	\$ 6,933 6,933 5,4,477 185,948 185,948 15,224 13 15,224 13 15,224 13 15,224 5 15,224 13,224 13,224 14,224 14,224 14,224 14,224 14,224 14,225 14,225 14,251 15,26,823 14,251 15,26,823 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825 15,26,825	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$	\$ - \$ 2,667 \$ - \$ - \$ 27,015 \$ - \$ 4,462 \$ 7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,572 3 39,572 3 - 3 5 - 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ - \$ 58,256 \$ - \$ - \$ 379,232 \$ - \$ 23,598 \$ - \$ 23,598 \$ - \$ 1,875 \$ 1,971 \$ - \$ 75 \$ - \$ 75 \$ - \$ - \$ 5 \$ - \$ \$ \$ 25,999	\$ 7,654 7,654 7,655 7,655 7 7,685 7 7,685 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect	\$ (438,695) \$ - \$ - \$ - \$ - \$ 163,049 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ - \$ 5,620 \$ 162,315 \$ - \$ 5,454 \$ 90,115 \$ 91,877 \$ 92,207	\$ 24,395 \$ 89,310 \$ - \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ - \$	\$ 12,918 \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 6,933 \$ 54,477 \$ - 8 185,948 \$ - \$ 15,224 \$ 13 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 22,440 \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$	 \$ - \$ 2,667 \$ - \$ - \$ 4,462 \$ - \$	\$ - \$ 39,572 \$ - \$ - \$ 256,595 \$ - \$ 167,942 \$ 21,552 \$ 2,552 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 58,256 \$ \$ \$ 379,232 \$ \$ 23,598 \$ \$ 23,598 \$ \$ 1,875 \$ 1,971 \$ \$ 755 \$ \$	 S 7,654 7,654 - - 37,685 333 - 3333 - 5,798 5,798 5,798 3,478
Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect Reclassification	\$ (438,695) \$ - \$ - \$ - \$ - \$ 163,049 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 202,906 \$ (143,787 \$ - \$ 519,266 \$ - \$ 655,704 \$ 15,049 \$ - \$ - \$ - \$ 5,620 \$ 165,697 \$ 162,315 \$ - \$ 5,454 \$ 90,115 \$ 91,877 \$ 92,207 \$ (764,772	\$ 24,395 \$ 89,310 \$ \$ 804,224 \$ - \$ 78,878 \$ 8,945 \$ - \$ - \$ - \$	\$ 12,918 \$ - \$ 557,001 \$ 458,297 \$ 13,923 \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 6,933 \$ 54,477 \$ - \$ 185,948 \$ - \$ 1 \$ - \$ 26,823 \$ 3,150 \$ 115,734	\$ 22,440 \$ - \$ - \$ 147,851 \$ - \$ 87,956 \$ 19,153 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,861 \$ - \$ - \$ 26,577 \$ - \$ 3,814 \$ 7 \$ - \$ - \$	\$ - \$ 2,667 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 39,572 3 39,572 3 - 3 5 - 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 58,256 5 58,256 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 7,654 7,654 7,655 7,655 7,785 7,785 7,785 7,785 7,785 7,785 7,785 7,785 7,798 7,79

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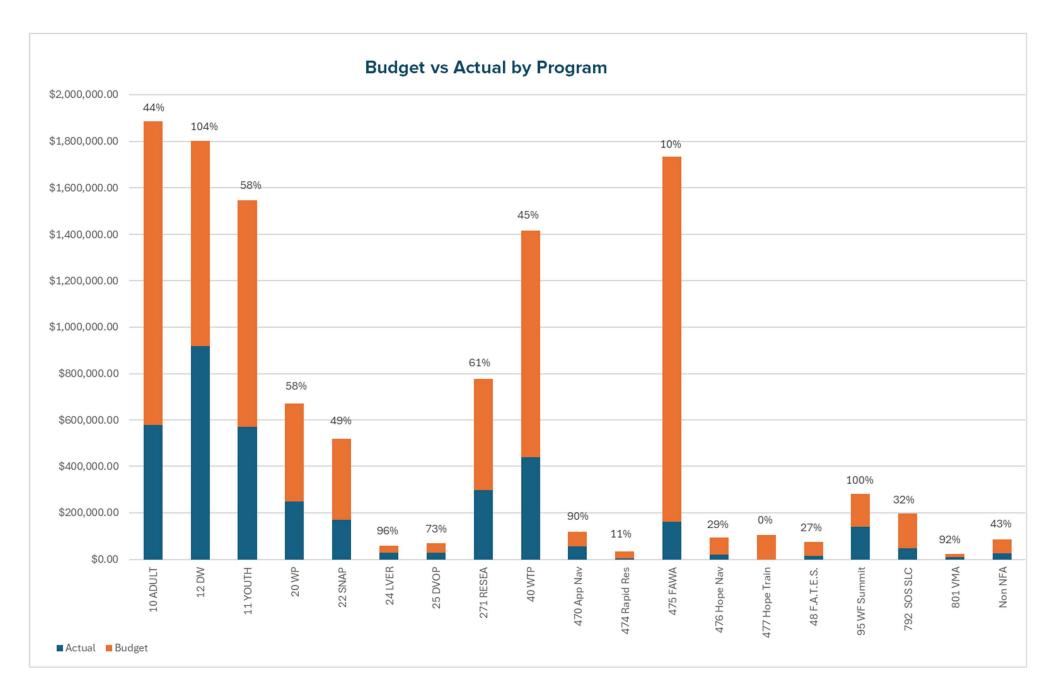
LWDB 20 Summary of Funding and Expenditures As of February 29, 2024

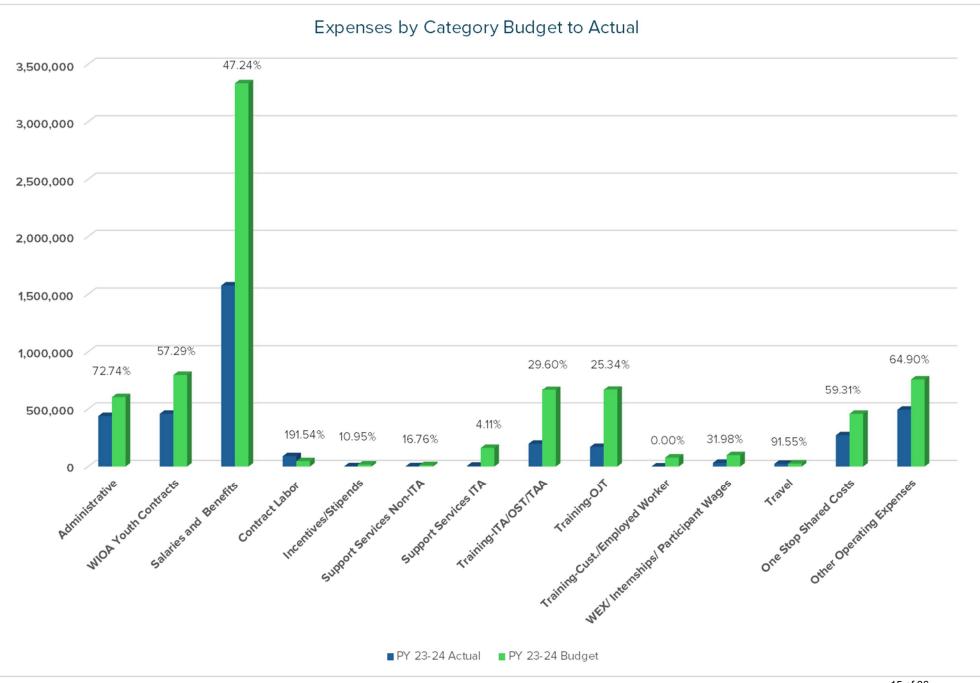
PY 23-24 TOTAL AVAILABLE FUNDING		474 Rapid Response Navigator	4	175 FAWA		476 Hope Navigator		477 Hope Training		48 F.A.T.E.S.	9!	5 Workforce Summit	79	2 Youth SOS SLC		801 VMA	Oth	ner Non NFA
PY 23-24 Allocations	\$	75,000	\$	-	\$	73,283	\$	104,686	\$	-	\$	140,000	\$	-	\$	12,024	\$	-
PY 23-24Supplemental	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Unrestricted Funds Earned this year	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,046
Additional Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	149,230	\$	-	\$	-
Retained by DEO for Merit Salaries	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Carryforward to PY 24-25	\$	(42,940)	\$	(1,189,515)	\$	-	\$	-	\$	(97,043)	\$	-	\$	-	\$	-	\$	-
Carryforward from PY 22-23	\$	-	\$	2,760,541	\$	-	\$	-	\$	156,308	\$	-	\$	-	\$	-	\$	-
TOTAL	\$	32,060	\$	1,571,026	\$	73,283	\$	104,686	\$	59,265	\$	140,000	\$	149,230	\$	12,024	\$	60,046
	_																	
FUNDING DRAWN DOWN YTD		474 Rapid Response Navigator	4	475 FAWA		476 Hope Navigator		477 Hope Training		48 F.A.T.E.S.	9	5 Workforce Summit	79	2 Youth SOS SLC		801 VMA	Oti	ner Non NFA
PY 23-24 Allocations	\$	4,700	\$	-	\$	21,400	\$	-	\$	-	\$	140,000	\$		\$	11,022	\$	-
PY 23-24Supplemental	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Unrestricted Funds Earned this year	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	34,447
Additional Funds	\$	-	\$	-	\$	-	\$	-	\$	156,308	\$	-	\$	39,944	\$	-	\$	-
Retained by DEO for Merit Salaries	\$	-	\$		\$		\$	-	Ľ		\$	-	\$	-	\$	-	\$	-
Carryforward to PY 24-25	\$	_	\$	-	÷ \$	-	\$	-	\$	-	\$		÷ \$	_	\$	-	\$	
Carryforward from PY 22-23	\$	-	\$	169,541	\$	-	\$	-	\$	-	\$	-	÷ \$	-	\$	-	\$	
TOTAL	\$	4,700	\$	169,541	\$	21,400	\$	-	\$	156,308	\$	140,000	\$	39,944	\$	11,022	\$	34,447
% of Total Budgeted Funding Received	÷	14.66%	Ť	10.79%	Ť	29.20%	Ť	0.00%	Ť	263.74%		0.00%	<u> </u>	26.77%	Ť	91.67%	•	57.37%
EXPENDITURES	\$	471	\$	22.447	\$	2.007	*	27	\$	0.007	\$	20.222	*	6 004	*		\$	2.047
Administrative Salaries and Benefits	ə \$	-	₽ \$	22,147	э \$	2,867	\$ \$	21	₽ \$	2,207	э \$	20,322	\$ \$	6,834	\$ \$	-	ə \$	3,217
General and Administrative	↓ \$		↓ \$		\$		\$		\$		\$		\$		\$		\$	
Allocated Indirect Costs	\$	471	\$	22,147	\$	2,867	\$	27	\$	2,207	\$	20,322	\$	6,834	\$		\$ \$	3,217
Reclassification	\$		\$	-	\$	2,007	\$		\$	2,207	\$	20,522	\$	0,004	\$		\$	5,217
Travel	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Program Training	\$	3,060	\$	139,704	\$	18,413	\$	178	\$	13,732	\$	119,778	\$	41,529	\$	11,022	\$	22,772
WIOA Youth Contracts	\$	-	∓	-	\$	-	∓	-	\$	-	\$	-	\$	-	\$	-	\$	
Salaries and Benefits	\$	2,444	\$	81,285	\$	14,421	\$	132	\$	3,046	\$	-	\$	3,598	\$	-	\$	10,092
Contract Labor	\$	9	\$	1,123	\$	9	\$	-	\$	43	\$	-	\$	-	\$	-	\$	-
Internship	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Incentives/Stipends	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Support Services Non-ITA	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Support Services ITA	\$	-	\$	-	\$	-	\$	-	\$	1,017	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	6,946	\$	-	\$	-	\$	-	\$	-
Training-ITA/OST/TAA			\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Training-OJT	\$	-		-	-				\$	_	\$	-					\$	-
Training-OJT Training-Cust./Employed Worker	\$	-	\$	-	\$	-	\$	-		-			\$	-	\$			
Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages	\$	-	\$ \$	-	\$ \$	-	\$	-	\$	-	\$	-	\$	- 31,733	\$	-	\$	-
Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel	\$ \$ \$	- - -	• \$ \$ \$	- - - 996	\$ \$ \$	- - 76	\$ \$	- - _1	\$ \$	- 12	\$ \$	-	\$ \$	-	\$ \$	-	\$	- 581
Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs	\$ \$ \$ \$	51	• \$\$ \$\$ \$\$ \$\$ \$\$	14,160	+ \$ \$ \$ \$ \$ \$ \$	1,865	• \$ \$ \$	- - 1 30	\$ \$ \$	775	\$ \$ \$	-	\$ \$ \$	1,689	\$ \$ \$	-	\$ \$	5,148
Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses	\$ \$ \$ \$ \$	51 338	• • • • • •	14,160 32,075	* \$ \$ \$ \$ \$	1,865 740	· \$\$ \$\$ \$\$ \$\$	2	• \$ \$ \$ \$ \$	775 891	\$ \$ \$ \$	- - 110,542	\$ \$ \$ \$	- 1,689 1,404	\$ \$ \$ \$	- - 11,022	\$ \$ \$	5,148 5,490
Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51	• • • • • • •	14,160	* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,865	• • • • • •		• • • • • • • • • • • • • • • • •	775	\$ \$ \$ \$ \$ \$ \$ \$ \$	- - 110,542 9,235	\$ \$ \$ \$ \$	1,689	\$ \$ \$ \$ \$	- - - 11,022 -	\$ \$ \$ \$	5,148
Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect Reclassification	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 338 214 -	\$ \$ \$ \$ \$ \$ \$	14,160 32,075 10,064 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,865 740 1,303 -	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 12 -	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	775 891 1,003 -	\$ \$ \$ \$ \$ \$ \$	9,235	\$ \$ \$ \$ \$ \$	1,689 1,404 3,106	\$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$	5,148 5,490 1,462 -
Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 338	• • • • • • •	14,160 32,075	* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,865 740	• • • • • •	2	· \$ \$ \$ \$ \$ \$	775 891	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,235 - 140,100	\$ \$ \$ \$ \$	- 1,689 1,404	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - 11,022 - - 11,022	\$ \$ \$ \$	5,148 5,490

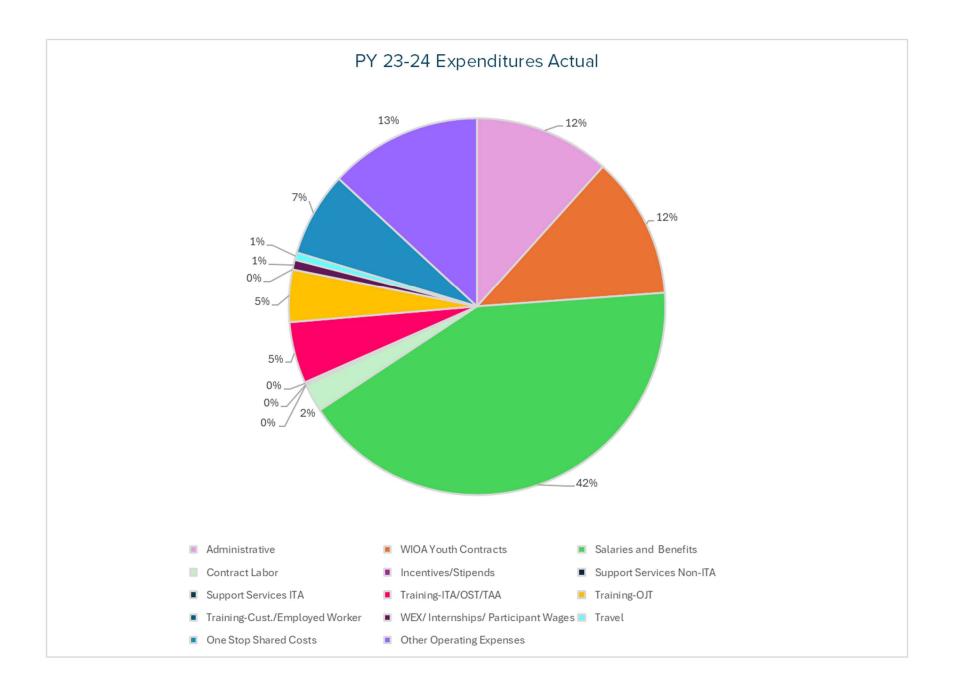
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LWDB 20 Summary of Funding and Expenditures As of February 29, 2024

PY 23-24 TOTAL AVAILABLE FUNDING		YE	EAR TO DATE TOTALS									
PY 23-24 Allocations			\$ 6,052,509									
PY 23-24Supplemental			\$ 164,384	1								
Unrestricted Funds Earned this year			\$ 60,046									
Additional Funds			\$ 149,230									
Retained by DEO for Merit Salaries			\$ (523,974)									
Carryforward to PY 24-25			\$ (3,344,949)									
Carryforward from PY 22-23			\$ 5,179,694									
TOTAL			\$ 7,736,939									
FUNDING DRAWN DOWN YTD	DV	23-24 Actual	PY 23-24 Budget		VARIANCE	% Expended						
PY 23-24 Allocations	\$	1,470,549	\$ 6,052,509	\$	4,581,959	•						
		1,470,349				24.297%						
PY 23-24Supplemental	\$	-	\$ 164,384	\$	164,384	0.000%						
Unrestricted Funds Earned this year	\$	34,447	\$ 60,046	\$	25,599	57.368%						
Additional Funds	\$	196,252	\$ 149,230	\$	(47,022)	131.510%						
Retained by DEO for Merit Salaries	\$	-	\$ (523,974)	\$	(523,974)							
Carryforward to PY 24-25	\$	-	\$ (3,344,949)	\$	(3,344,949)							
Carryforward from PY 22-23	\$	2,307,986	\$ 5,179,694	\$	2,871,708	44.558%						
TOTAL	\$	4,009,235	\$ 7,736,939	\$	3,727,704	51.819%						
% of Total Budgeted Funding Received		51.82%		1.	-,,	51.819%						
% of Total Budgeted Funding Received		51.62%				%						
EXPENDITURES	PY	23-24 Actual	PY 23-24 Budget		VARIANCE	Expended						
Administrative	\$	438,695	\$ 603,121	\$	164,426	72.74%						
Administrative Salaries and Benefits	\$ \$	438,695 288,048	\$ 603,121 \$ 515,350	\$	164,426 227,303	72.74% 55.89%						
Administrative Salaries and Benefits General and Administrative	\$ \$	438,695 288,048 150,647	\$ 603,121 \$ 515,350 \$ 86,486	\$ \$	164,426 227,303 (64,161)	72.74%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs	\$ \$ \$	438,695 288,048 150,647 0	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284	\$ \$ \$	164,426 227,303 (64,161) 1,284	72.74% 55.89%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification	\$ \$ \$ \$	438,695 288,048 150,647 0 (0)	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ -	\$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0)	72.74% 55.89%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel	\$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) -	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ -	\$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) -	72.74% 55.89% 174.19%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training	\$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ - \$ - \$ - \$ - \$ 7,132,970	\$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212	72.74% 55.89% 174.19% 46.6%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - - 3,322,758 458,297	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ - \$ - \$ - \$ 7,132,970 \$ 800,000	\$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703	72.74% 55.89% 174.19% 46.6% 57.3%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - - 3,322,758 458,297 1,575,302	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ - \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621	\$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - - 3,810,212 341,703 1,759,319	72.74% 55.89% 174.19% 46.6% 57.3% 47.2%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - - 3,322,758 458,297	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703	72.74% 55.89% 174.19% 46.6% 57.3%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - - 3,322,758 458,297 1,575,302	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - - 3,810,212 341,703 1,759,319	72.74% 55.89% 174.19% 46.6% 57.3% 47.2%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - - 3,322,758 458,297 1,575,302 89,841	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ - \$ 17,126	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - - 3,810,212 341,703 1,759,319 (42,937)	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875	\$ 603,121 \$ 515,350 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,334,621 \$ 46,903 \$ - \$ 17,126 \$ 11,759	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,84 - 1,875 1,971	\$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$. \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ - \$ 17,126 \$ 17,126 \$ 11,759 \$ 161,500 }	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637	603,121 \$ 515,350 \$ 66,486 \$ 1,284 \$ - \$ 17,126 \$ 161,500 668,415	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services ITA Training-ITA/OST/TAA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) 	603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 800,000 \$ 3,334,621 \$ 46,903 \$ - \$ 17,126 \$ 11,759 \$ 668,415	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-OJT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637 197,846 169,873 - 31,733	\$ 603,121 \$ 515,350 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ 17,126 \$ 17,126 \$ 17,159 \$ 161,500 \$ 668,415 \$ 678,424 \$ 78,000 \$ 99,226	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569 500,551	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6% 25.3%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services ITA Training-UTA/OST/TAA Training-OJT Training-Cust/Employed Worker WEX/ Internship/ Participant Wages Travel	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637 197,846 169,873 - 31,733 24,001	\$ 603,121 \$ 515,350 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ - \$ 17,126 \$ 17,759 \$ 161,500 \$ 668,415 \$ 678,000 \$ 99,226 \$ 26,215	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569 500,551 78,000 67,493 2,214	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6% 25.3% 0.0% 32.0% 91.6%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-UT Training-OJT Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637 197,846 169,873 - 31,733 24,001 271,890	603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ -: \$ 17,126 \$ 17,126 \$ 116,500 \$ 668,415 \$ 670,424 \$ 99,226 \$ 26,215 \$ 458,387	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569 500,551 78,000 67,493 2,214 186,498	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6% 25.3% 0.0% 32.0% 91.6% 59.3%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-TA/OST/TAA Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637 197,846 169,873 - 31,733 24,001 271,890 493,494	603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ -: \$ 17,126 \$ 11,759 \$ 16,500 \$ 668,415 \$ 670,424 \$ 99,226 \$ 26,215 \$ 485,337 \$ 760,393	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569 500,551 78,000 67,493 2,214	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6% 25.3% 0.0% 32.0% 91.6%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-ITA/OST/TAA Training-OJT Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637 197,846 169,873 - 31,733 24,001 271,890 493,494 0	603,121 \$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ - \$ 17,126 \$ 17,59 \$ 161,500 \$ 668,415 \$ 78,000 \$ 99,226 \$ 26,215 \$ 458,387 \$ 760,337 \$ 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569 500,551 78,000 67,493 2,214 186,498 266,899	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6% 25.3% 0.0% 32.0% 91.6% 59.3%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-TA/OST/TAA Training-CJJT Training-CJJT Training-CLSt./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect Reclassification	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637 197,846 169,873 - 31,733 24,001 271,890 493,494 0 0	603,121 \$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ - \$ 17,126 \$ 161,500 \$ 668,415 \$ 670,424 \$ 99,226 \$ 26,215 \$ 458,387 \$ 760,393 \$ 0 \$ 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569 500,551 78,000 67,493 2,214 186,498 266,899 - 0	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6% 25.3% 0.0% 32.0% 91.6% 59.3% 64.9%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services ITA Training-ITA/OST/TAA Training-Cust/Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect Reclassification Total Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637 197,846 169,873 - 31,733 24,001 271,890 493,494 0 0 0 3,761,453	603,121 \$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ - \$ 17,126 \$ 17,59 \$ 161,500 \$ 668,415 \$ 78,000 \$ 99,226 \$ 26,215 \$ 458,387 \$ 760,337 \$ 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569 500,551 78,000 67,493 2,214 186,498 266,899	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6% 25.3% 0.0% 32.0% 91.6% 59.3%						
Administrative Salaries and Benefits General and Administrative Allocated Indirect Costs Reclassification Travel Program Training WIOA Youth Contracts Salaries and Benefits Contract Labor Internship Incentives/Stipends Support Services Non-ITA Support Services ITA Training-TA/OST/TAA Training-Cust./Employed Worker WEX/ Internships/ Participant Wages Travel One Stop Shared Costs Other Operating Expenses Allocated Program Indirect Reclassification	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	438,695 288,048 150,647 0 (0) - 3,322,758 458,297 1,575,302 89,841 - 1,875 1,971 6,637 197,846 169,873 - 31,733 24,001 271,890 493,494 0 0	603,121 \$ 603,121 \$ 515,350 \$ 86,486 \$ 1,284 \$ - \$ 7,132,970 \$ 800,000 \$ 3,334,621 \$ 46,903 \$ - \$ 17,126 \$ 161,500 \$ 668,415 \$ 670,424 \$ 99,226 \$ 26,215 \$ 458,387 \$ 760,393 \$ 0 \$ 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,426 227,303 (64,161) 1,284 (0) - 3,810,212 341,703 1,759,319 (42,937) - 15,251 9,788 154,863 470,569 500,551 78,000 67,493 2,214 186,498 266,899 - 0	72.74% 55.89% 174.19% 46.6% 57.3% 47.2% 191.5% 10.9% 16.8% 4.1% 29.6% 25.3% 0.0% 32.0% 91.6% 59.3% 64.9%						









Agenda Item 4

AGENDA ITEM SUMMARY

Title	Local Targeted Occupations List (LTOL) for 4th Quarter of PY 2023-2024
Strategic Goal	Strong Advancement of Existing and Emerging Local Targeted Industry Clusters
Policy/Plan/Law	Workforce Innovation & Opportunity Act
Action Required	Review and Approve the LTOL for the 4th Quarter of PY 2023-2024
Background	The Department of Commerce (FLORIDACOMMERCE) Bureau of Labor Market Statistics (LMS) has published the 2023-2024 Statewide Targeted Occupations List on the DEO website. The Statewide Demand Occupations list identifies the labor market needs of Florida's business community and encourages job training based on those needs, with emphasis on jobs that are both high demand and high skill/high wage, and is used as a baseline for establishing the Local Targeted Occupations Lists (LTOLs). The Local Workforce Development Boards (LWDBs) develop and use their LTOLs to identify occupations for which eligible adults and dislocated workers may receive training assistance under the Workforce Innovation and Opportunity Act.
	Pursuant to CareerSource Florida policy, LWDBs are to develop their LTOLs, in consultation with local business and industry representatives, using the LMS-generated Demand Occupations Lists, as well as other resources, such as Help Wanted Online Lists and Supply/Demand lists. The LWDBs must publish their updated LTOLs on their websites and update them as they make changes. CareerSource Research Coast adopted a local policy to incorporate CareerSource Florida's LTOL policy and process. As part of our local policy, the LTOL is to be reviewed and approved on a quarterly basis in order to add occupations in demand or delete occupations that are declining.
Staff Recommendation	Staff reviewed local labor market information and resources regarding the LTOL. There are no recommended addition of occupations to the 4th Quarter of PY 2023-2024 list. Staff recommends approval of this LTOL for the 4th Quarter of PY 2023-2024.
Supporting Materials	CareerSource Research Coast Local Targeted Occupations List
Board Staff	Brian Bauer President/CEO <u>bbauer@careersourcerc.com</u> (866) 482-4473 ext. 418

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Sorted by Occupational Title

Workforce Development Area 20 - Indian River, Martin, and St. Lucie counties

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- 4 High Skill/High Wage (HSHW) Occupations: Mean Wage of \$25.67/hour and Entry Wage of \$16.39/hour

				Regio	onal			State	wide		FLDOE	In EFI	
			Annual	Annual	2021 Hou	rly Wage	Annual	Annual	2021 Hou	Irly Wage	Training	Targeted	Qualifying
SOC Code*	HSHW**	Occupation Title*	% Growth	Openings	Mean	Entry	% Growth	Openings	Mean	Entry	Code	Industry?	Level***
132011	HSHW	Accountants and Auditors	1.49	149	35.59	19.68	1.433637	9327	36.69	21.86	5	Yes	R
113012	HSHW	Administrative Services Managers	0.02	4	46.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
493011	HSHW	Aircraft Mechanics and Service Technicians	2.18	32	N/A	N/A	1.275075	1424	31.28	19.87	3	Yes	S
532011	HSHW	Airline Pilots, Copilots, and Flight Engineers	0.02	1	118.61	N/A	1.187475	665	111.83	63.62	4	Yes	S
173011	HSHW	Architectural and Civil Drafters	2.06	22	N/A	N/A	1.364712	831	26.84	18.87	3	Yes	S
119041	HSHW	Architectural and Engineering Managers	1.56	10	67.69	45.74	1.762937	723	70.33	46.08	5	Yes	S
274011		Audio and Video Technicians	1.22	4	N/A	N/A	2.493062	1013	24.05	14.84	4	No	S
493021		Automotive Body and Related Repairers	0.01	3	23.51	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
493023		Automotive Service Technicians and Mechanics	0.15	124	21.54	14.49	0.334087	5289	21.79	13.91	3	No	R
194021		Biological Technicians	1.40	21	N/A	N/A	1.887425	566	20.84	14.82	4	Yes	S
433031		Bookkeeping, Accounting, and Auditing Clerks	0.23	320	20.25	14.08	0.222162	12179	20.4	13.86	4	Yes	R
472021		Brickmasons and Blockmasons	0.00	1	21.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
493031		Bus and Truck Mechanics and Diesel Engine Specialists	0.88	26	24.59	18.10	1.255837	1594	25.08	18.05	3	No	S
533051		Bus Drivers, School or Special Client	0.01	6	17.12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
533052		Bus Drivers, Transit and Intercity	N/A	N/A	N/A	N/A	0.73355	1327	20.76	14.27	3	No	S
131199		Business Operations Specialists, All Other											
251011	HSHW	Business Teachers, Postsecondary	0.02	1	49.04	N/A	2.23235	525	45.7	23.69	5	No	S
131020	HSHW	Buyers and Purchasing Agents	0.30	35	27.15	17.46	-0.0122	2608	30.91	18.31	4	Yes	R
535021	HSHW	Captains, Mates, and Pilots of Water Vessels	0.02	1	32.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
292031		Cardiovascular Technologists and Technicians	1.40	18	N/A	N/A	1.547	517	24.33	14.2	3	No	S
251194	HSHW	Career/Technical Education Teachers, Postsecondary	0.01	4	30.29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
435011		Cargo and Freight Agents	N/A	N/A	N/A	N/A	1.385412	1118	22.67	15.36	3	Yes	S
472031		Carpenters	0.91	237	19.95	15.15	0.99115	6762	21.14	15.6	3	No	R
472051		Cement Masons and Concrete Finishers	1.02	40	N/A	N/A	1.4146	1658	19.2	14.09	3	No	S
351011	HSHW	Chefs and Head Cooks	2.31	54	30.36	18.46	1.48045	1972	28.29	16.3	3	No	R
111011	HSHW	Chief Executives	0.00	2	82.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
172051	HSHW	Civil Engineers	2.08	30	N/A	N/A	1.6718	1642	45.22	27.52	5	Yes	S
131031	HSHW	Claims Adjusters, Examiners, and Investigators	0.49	14	N/A	N/A	0.09765	2094	31.45	20.39	3	Yes	S
212011		Clergy	1.41	76	23.28	15.34	1.02695	1825	24.58	15.27	5	No	R
292010		Clinical Laboratory Technologists and Technicians	1.71	36	24.55	14.97	1.404137	1891	25.13	15.26	4	No	R
532012	HSHW	Commercial Pilots	2.62	30	N/A	N/A	1.3417	746	52.69	27.66	3	Yes	S
211099		Community and Social Service Specialists, All Other	1.67	10	22.98	15.86	1.559637	546	21.18	15.25	5	No	S
131141	HSHW	Compensation, Benefits, and Job Analysis Specialists	0.89	3	N/A	N/A	1.472312	554	28.75	19.06	4	Yes	S
131041	HSHW	Compliance Officers	1.42	40	32.05	18.58	1.153187	2499	31.63	18.12	3	Yes	R
113021	HSHW	Computer and Information Systems Managers	0.93	11	N/A	N/A	1.824475	2248	70.34	44.67	5	Yes	S
151241	HSHW	Computer Network Architects	0.72	3	N/A	N/A	1.525225	685	53.64	32.8	5	Yes	S
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Sorted by Occupational Title

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			Regional				Statewide				FLDOE	In EFI	
			Annual	Annual	2021 Hou	urly Wage	Annual	Annual	2021 Hou	urly Wage	Training	Targeted	Qualifying
SOC Code*	HSHW*	* Occupation Title*	% Growth	Openings	Mean	Entry	% Growth	Openings	Mean	Entry	Code	Industry?	Level***
151231	HSHW	Computer Network Support Specialists	1.26	14	32.72	23.66	1.442062	887	32.57	21.01	3	Yes	S
519161		Computer Numerically Controlled Tool Operators	0.01	1	22.45	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
151299	HSHW	Computer Occupations, All Other	0.01	3	41.54	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
151211	HSHW	Computer Systems Analysts	1.02	17	43.43	25.15	1.445662	2943	44.58	27.96	4	Yes	S
151232	HSHW	Computer User Support Specialists	0.92	37	25.76	16.52	1.732975	4532	24.95	15.75	3	Yes	R
474011	HSHW	Construction and Building Inspectors	-0.15	29	28.68	19.74	1.055712	1468	30.12	19.06	3	Yes	S
119021	HSHW	Construction Managers	1.38	58	46.84	27.87	1.6407	3377	49.89	28.74	4	No	R
131051	HSHW	Cost Estimators	0.89	44	N/A	N/A	0.902925	1377	31.18	19.13	4	No	S
151242	HSHW	Database Administrators	0.02	2	44.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
151243	HSHW	Database Architects	0.02	1	57.12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
319091		Dental Assistants	2.04	121	19.46	16.06	1.868625	3421	19.63	15.87	3	No	R
291292	HSHW	Dental Hygienists	2.06	58	34.33	28.25	1.87035	1153	35.18	29.19	4	No	R
292032	HSHW	Diagnostic Medical Sonographers	2.26	19	N/A	N/A	2.451512	614	34.27	26.98	3	No	S
472081		Drywall and Ceiling Tile Installers	1.49	30	N/A	N/A	1.099587	788	19.61	14	3	No	S
119032	HSHW	Education Administrators, Kindergarten through Secondary	1.37	33	42.28	27.95	N/A	N/A	N/A	N/A	5	No	R
119033	HSHW	Education Administrators, Postsecondary	0.02	3	43.89	N/A	1.417712	1111	46.05	33.25	5	No	S
173023	HSHW	Electrical and Electronic Engineering Technologists and Technicians	N/A	N/A	N/A	N/A	1.415662	782	29.33	19.14	4	Yes	S
172071	HSHW	Electrical Engineers	1.06	8	N/A	N/A	1.97235	656	45.32	28.99	5	Yes	S
472111		Electricians	1.92	158	22.96	16.70	1.505212	5999	23.6	16.86	3	No	R
172072	HSHW	Electronics Engineers, Except Computer	0.02	2	51.20	N/A	1.692725	519	50.3	35.33	5	Yes	S
252021	HSHW	Elementary School Teachers, Except Special Education	1.35	171	28.52	21.12	1.214537	6265	29.57	21.08	5	No	R
172199	HSHW	Engineers, All Other	0.50	3	N/A	N/A	1.321262	693	49.99	26.74	5	Yes	S
119072	HSHW	Entertainment and Recreation Managers, Except Gambling	0.02	1	40.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
113013	HSHW	Facilities Managers	0.02	2	44.38	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
119013	HSHW	Farmers, Ranchers, and Other Agricultural Managers	0.01	7	44.33	N/A	0.097262	5002	44.56	22.53	4	No	S
512051		Fiberglass Laminators and Fabricators	0.01	4	19.04	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
132051	HSHW	Financial and Investment Analysts	0.02	4	46.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
113031	HSHW	Financial Managers	2.04	65	61.59	32.50	2.27545	3661	66.29	34.98	5	Yes	R
132054	HSHW	Financial Risk Specialists	0.02	1	46.11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
132099	HSHW	Financial Specialists, All Other	0.02	2	28.89	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
332011	HSHW	Firefighters	0.72	72	26.19	17.40	0.630787	1626	25.71	16.59	3	No	R
471011	HSHW	First-Line Supervisors of Construction Trades and Extraction Workers	1.27	175	29.75	20.42	1.347287	6420	31.74	21.04	4	No	R
371011		First-Line Supervisors of Housekeeping and Janitorial Workers	0.44	57	20.26	14.44	1.830225	2885	19.74	13.88	3	No	R
371012		First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers	0.41	83	24.61	17.52	1.736762	1982	23.81	16.38	3	No	R
491011	HSHW	First-Line Supervisors of Mechanics, Installers, and Repairers	1.16	74	31.28	20.51	1.22125	3401	31.26	20.64	3	No	R
411012	HSHW	First-Line Supervisors of Non-Retail Sales Workers	-0.39	40	37.37	20.83	0.038825	2634	43.82	23.51	4	Yes	S
431011	HSHW	First-Line Supervisors of Office and Administrative Support Workers	0.48	256	28.25	18.32	0.4849	11899	29.35	18.86	4	Yes	R
											19	of 36	

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			Regional				Statewide				FLDOE	In EFI	
			Annual	Annual	2021 Hou	urly Wage	Annual	Annual	2021 Hou	urly Wage	Training	Targeted	Qualifying
SOC Code*	HSHW**	Occupation Title*	% Growth	Openings	Mean	Entry	% Growth	Openings	Mean	Entry	Code	Industry?	Level***
391022		First-Line Supervisors of Personal Service Workers	0.02	5	23.46	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
511011	HSHW	First-Line Supervisors of Production and Operating Workers	1.43	88	30.66	18.96	1.088612	2870	29.79	18.77	3	Yes	R
411011		First-Line Supervisors of Retail Sales Workers	0.08	301	22.30	14.33	0.024562	10845	22.39	14.19	3	No	R
		First-Line Supervisors of Transportation and Material Moving Workers, Except Aircraft Cargo Handling											
531047		Supervisors	0.58	73	25.56	16.67	1.456225	4152	26.27	16.95	3	Yes	R
391014		First-Line Supervisorys of Entertainment and Recreation Workers, Except Gambling Services	0.02	4	24.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
119051	HSHW	Food Service Managers	0.98	130	34.51	20.77	0.594525	3684	35.82	19.55	4	No	R
111021	HSHW	General and Operations Managers	1.31	332	46.28	20.28	1.356512	15477	47.51	21.26	4	Yes	R
472121		Glaziers	2.26	19	N/A	N/A	2.241837	869	20.39	15.29	3	No	S
271024		Graphic Designers	0.31	24	N/A	N/A	0.702787	1716	25.83	16.87	4	Yes	S
292099	HSHW	Health Technologists and Technicians, All Other	0.02	4	21.73	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
499021		Heating, Air Conditioning, and Refrigeration Mechanics and Installers	1.54	143	21.93	15.39	1.1598	4213	22.52	15.77	3	No	R
533032		Heavy and Tractor-Trailer Truck Drivers	1.16	223	20.45	14.00	0.9763	13002	21.62	14.92	3	Yes	R
113121	HSHW	Human Resources Managers	1.20	13	51.70	33.03	1.353275	766	56.98	34.83	5	Yes	S
131071	HSHW	Human Resources Specialists	1.45	86	28.61	17.80	1.346987	5002	31.42	18.49	5	Yes	R
173026	HSHW	Industrial Engineering Technologists and Technicians	0.01	1	28.46	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
172112	HSHW	Industrial Engineers	2.33	8	N/A	N/A	2.3575	1025	44.86	30.14	5	Yes	S
499041	HSHW	Industrial Machinery Mechanics	2.10	25	27.25	19.05	2.154937	1828	26.07	18.12	3	Yes	S
537051		Industrial Truck and Tractor Operators	2.56	177	19.04	14.76	1.826062	4759	19.3	14.88	3	Yes	R
151212	HSHW	Information Security Analysts	2.83	6	N/A	N/A	4.135675	1047	49.44	30.8	3	Yes	S
413021		Insurance Sales Agents	1.28	94	N/A	N/A	1.058812	5238	28.19	14.47	3	Yes	S
273091		Interpreters and Translators	3.07	7	N/A	N/A	3.146237	522	24.63	13.67	4	Yes	S
252012	HSHW	Kindergarten Teachers, Except Special Education	1.56	12	N/A	N/A	1.204462	979	28.39	19.71	5	No	S
292061		Licensed Practical and Licensed Vocational Nurses	2.03	167	22.95	19.44	1.569787	3969	23.01	18.96	3	No	R
132072	HSHW	Loan Officers	-0.75	26	35.09	15.98	0.186937	1467	35.86	17.27	4	Yes	S
119081	HSHW	Lodging Managers	0.02	2	37.93	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
131081	HSHW	Logisticians	3.73	11	28.30	15.58	1.465175	932	33.32	20	5	Yes	S
514041		Machinists	1.88	36	N/A	N/A	1.36225	1125	22.14	15.46	3	Yes	S
499071		Maintenance and Repair Workers, General	0.02	41	19.47	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
131111	HSHW	Management Analysts	1.92	97	40.52	23.50	1.84815	8036	41.63	22.17	5	Yes	R
119199	HSHW	Managers, All Other	0.02	9	50.29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
131161	HSHW	Market Research Analysts and Marketing Specialists	2.49	106	30.34	17.34	2.726837	6860	32.99	18.28	5	Yes	R
112021	HSHW	Marketing Managers	1.26	18	N/A	N/A	1.537612	1463	72.48	36.91	5	Yes	S
319011		Massage Therapists	0.03	11	23.46	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
172141	HSHW	Mechanical Engineers	2.02	11	43.22	27.22	1.745	711	43.3	27.76	5	Yes	S
119111	HSHW	Medical and Health Services Managers	4.01	89	47.10	28.78	N/A	N/A	N/A	N/A	5	No	R

Sorted by Occupational Title

Workforce Development Area 20 - Indian River, Martin, and St. Lucie counties

- 1 FLDOE Training Code 3 (PSAV Certificate), 4 (Community College Credit/Degree), or 5 (Bachelor's Degree)
- 2 30 annual openings and positive growth
- 3 Mean Wage of \$16.39/hour and Entry Wage of \$13.32/hour
- 4 High Skill/High Wage (HSHW) Occupations: Mean Wage of \$25.67/hour and Entry Wage of \$16.39/hour

				Regio	onal			State	wide		FLDOE	In EFI	
			Annual	Annual	2021 Hou	irly Wage	Annual	Annual	2021 Hou	urly Wage	Training	Targeted	Qualifying
SOC Code*	HSHW*	Occupation Title*	% Growth	Openings	Mean	Entry	% Growth	Openings	Mean	Entry	Code	Industry?	Level***
319092		Medical Assistants	2.05	227	16.88	13.68	2.342537	9263	17.06	13.72	3	No	R
292036	HSHW	Medical Dosimetrists	0.01	1	65.29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
499062		Medical Equipment Repairers	0.86	12	N/A	N/A	1.490575	569	24.55	15.53	3	Yes	S
292072		Medical Records Specialist	0.01	5	22.74	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
436013		Medical Secretaries and Administrative Assistants	1.45	131	17.18	13.79	1.498862	5104	17.21	13.53	3	No	R
131121		Meeting, Convention, and Event Planners	2.41	16	N/A	N/A	1.803925	1150	25.39	15.27	4	Yes	S
252022	HSHW	Middle School Teachers, Except Special and Career/Technical Education	1.34	87	28.67	21.27	1.221925	2908	28.98	20.31	5	No	R
493042		Mobile Heavy Equipment Mechanics, Except Engines	1.29	11	23.12	16.98	1.103387	937	24.11	17.19	3	Yes	S
493051		Motorboat Mechanics and Service Technicians	1.67	34	N/A	N/A	1.1237	507	24.18	15.78	3	Yes	S
151244	HSHW	Network and Computer Systems Administrators	0.98	17	35.13	21.99	1.337562	1592	39.34	24.6	4	Yes	S
311131		Nursing Assistant	0.02	40	15.43	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
312011	HSHW	Occupational Therapy Assistants	0.04	4	34.76	N/A	3.356887	588	31.43	24.74	4	No	S
472073		Operating Engineers and Other Construction Equipment Operators	0.23	69	19.96	15.73	0.959725	2869	21.27	15.72	3	No	R
472141		Painters, Construction and Maintenance	0.89	113	N/A	N/A	0.952862	3163	18.62	14.28	3	No	S
232011		Paralegals and Legal Assistants	0.53	108	23.37	16.62	1.8048	4961	25.93	17.89	3	Yes	R
292043	HSHW	Paramedics	0.02	2	29.04	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
132052	HSHW	Personal Financial Advisors	0.26	32	N/A	N/A	0.565975	1939	50.42	20.04	5	No	S
372021		Pest Control Workers	1.17	40	N/A	N/A	1.357662	1557	18.6	13.66	3	No	S
292052		Pharmacy Technicians	1.29	54	17.17	13.74	0.955262	2629	17.33	13.75	3	No	R
319097		Phlebotomists	2.09	31	N/A	N/A	2.28795	1214	17.17	13.78	3	No	S
312021	HSHW	Physical Therapist Assistants	3.35	37	N/A	N/A	3.386962	1330	31.22	22.28	4	No	S
291071	HSHW	Physician Assistants	3.85	18	N/A	N/A	3.987412	837	50.39	28.97	5	No	S
472151		Pipelayers	0.01	1	20.38	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
472152		Plumbers, Pipefitters, and Steamfitters	1.20	94	23.17	16.81	1.101187	3524	23.13	16.6	3	No	R
333051	HSHW	Police and SheriffÆs Patrol Officers	0.63	55	28.44	21.43	0.595812	3358	31.88	22.46	3	No	R
251199	HSHW	Postsecondary Teachers, All Other	N/A	N/A	N/A	N/A	1.46945	2167	33.81	19.75	4	No	S
272012	HSHW	Producers and Directors	1.50	3	N/A	N/A	1.810875	774	34.98	18.61	5	Yes	S
131082	HSHW	Project Management Specialists	0.01	17	42.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
119141	HSHW	Property, Real Estate, and Community Association Managers	0.72	83	30.23	15.80	1.087675	3497	32.01	17.33	4	No	R
292053		Psychiatric Technicians	0.02	11	18.03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
273031	HSHW	Public Relations Specialists	1.07	40	27.45	17.33	1.4035	1596	30.57	17.13	5	Yes	R
435031		Public Safety Telecommunications	0.01	2	22.45	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
292034	HSHW	Radiologic Technologists and Technicians	1.41	43	26.85	20.37	1.3897	1359	28.64	20.96	3	No	R
419021	HSHW	Real Estate Brokers	0.01	4	41.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
291141	HSHW	Registered Nurses	1.73	387	33.35	25.96	1.52785	13568	34.62	26.5	4	No	R
291126	HSHW	Respiratory Therapists	3.10	21	N/A	N/A	3.02875	742	29.37	24.46	4	No	S
472181		Roofers	2.80	185	N/A	N/A	2.35465	3616	19.63	14.17	3	No	S
											21	of 36	

Sorted by Occupational Title

Workforce Development Area 20 - Indian River, Martin, and St. Lucie counties

- 1 FLDOE Training Code 3 (PSAV Certificate), 4 (Community College Credit/Degree), or 5 (Bachelor's Degree)
- 2 30 annual openings and positive growth
- 3 Mean Wage of \$16.39/hour and Entry Wage of \$13.32/hour
- 4 High Skill/High Wage (HSHW) Occupations: Mean Wage of \$25.67/hour and Entry Wage of \$16.39/hour

			Regional			Statewide				In EFI			
			Annual	Annual	2021 Hou	urly Wage	Annual	Annual	2021 Ho	urly Wage	Training	Targeted	Qualifying
SOC Code*	HSHW**	Occupation Title*	% Growth	Openings	Mean	Entry	% Growth	Openings	Mean	Entry	Code	Industry?	Level***
112022	HSHW	Sales Managers	0.34	35	N/A	N/A	1.37005	2575	61.04	30.43	5	Yes	S
414012	HSHW	Sales Representatives, Wholesale and Manufacturing, Except Technical and Scientific Products	0.74	230	32.44	15.96	0.8298	9474	32.58	16.02	3	Yes	R
414011	HSHW	Sales Representatives, Wholesale and Manufacturing, Technical and Scientific Products	0.38	34	N/A	N/A	1.047487	2619	43.77	21.11	3	Yes	S
252031	HSHW	Secondary School Teachers, Except Special and Career/Technical Education	N/A	N/A	N/A	N/A	1.22005	3890	30.83	21.75	5	No	S
413031	HSHW	Securities, Commodities, and Financial Services Sales Agents	-0.06	68	35.77	19.04	0.491687	3393	37.75	18.8	5	No	S
492098		Security and Fire Alarm Systems Installers	0.39	9	N/A	N/A	2.003087	687	22.9	16.23	3	No	S
472211		Sheet Metal Workers	1.29	24	N/A	N/A	1.432812	1016	21.68	15.24	3	Yes	S
435071		Shipping, Receiving, and Traffic Clerks	0.00	3	17.45	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
211093		Social and Human Service Assistants	0.02	18	19.33	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
151252	HSHW	Software Developers	0.02	33	50.96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
151253	HSHW	Software Quality Assurance Analysts and Testers	0.02	5	37.12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
252052	HSHW	Special Education Teachers, Kindergarten and Elementary School	1.72	5	N/A	N/A	1.224575	615	30.63	19.78	5	No	S
252058	HSHW	Special Education Teachers, Secondary School	0.02	4	34.09	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
537065	Stockers and Order Fillers		0.02	90	16.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
472221		Structural Iron and Steel Workers	0.01	2	23.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
211018		Substance Abuse, Behavioral Disorder, and Mental Health Counselors	2.65	59	23.03	16.01	2.371537	2200	24.04	15.52	5	No	R
292055		Surgical Technologists	2.05	23	N/A	N/A	1.633062	755	23.1	17.6	3	No	S
173031		Surveying and Mapping Technicians	1.09	17	21.38	14.62	1.645612	717	20.52	14.73	3	Yes	S
492022		Telecommunications Equipment Installers and Repairers, Except Line Installers	0.63	47	N/A	N/A	1.413525	2320	25.27	16.05	3	No	S
499052		Telecommunications Line Installers and Repairers	1.21	9	N/A	N/A	1.307987	814	22.57	16.56	3	No	S
472044		Tile and Stone Setters	1.82	26	N/A	N/A	2.057787	777	20.23	14.53	3	No	S
131151	HSHW	Training and Development Specialists	1.46	67	27.93	15.79	1.576162	2558	29.87	17.25	5	Yes	R
113071	HSHW	Transportation, Storage, and Distribution Managers	1.07	10	49.15	26.02	1.446025	757	49.75	28.08	4	Yes	S
292056		Veterinary Technologists and Technicians	0.03	8	18.32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
319096		Veterinary Assistants and Laboratory Animal Caretakers	0.03	7	15.77	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
151255	HSHW	Web and Digital Interface Designers	0.01	1	37.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
151254	HSHW	Web Developers	0.02	2	42.07	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R
514121		Welders, Cutters, Solderers, and Brazers	1.72	47	21.58	16.65	1.352662	1917	21.31	15.86	3	Yes	R





AGENDA ITEM SUMMARY

Title	Training Provider Recommendation - Chapman School of Seamanship, Inc.
Strategic Plans/Goals	Optimal Use of Resources
Policy/Plan/Law	N/A
Action Requested	Review and Approve Training Provider Recommendation
Background	Providers of training services may apply for initial eligibility by completing a CareerSource Research Coast (CSRC) application for inclusion on the local list of eligible training providers. Applications received are reviewed by two CSRC staff members to confirm that all required documentation is provided and that minimal performance levels have been met. If the review team determines the provider has submitted all required documentation and met minimal performance levels, the application will be reviewed by a rating team based on a 100- point scale. The average score of the team must be 75 for the application to be presented for approval.
Staff Recommendations	Review and Approve the Recommendation for Training Provider Chapman School of Seamanship, Inc. be added to the Eligible Training Provider List (ETPL)
Supporting Material	Training Provider Rating Team Compilation
Board Staff	Brian Bauer President/COO <u>bbauer@careersourcerc.com</u> (866) 482-4473 ext. 418

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TRAINING PROVIDER RATING TEAM COMPILATION

Training Provider:	Chapman School of Seamanship, Inc.	
Rating Team Captain:	Shelly Batton	
Rating Team Members:	1. Jim Brann	2. Christina Coble
	3. <u>Shelly Batton</u>	4
	5.	

Recommended: 🔀 Yes 📋 No

		R	ated Elemer	nts						
Raters	Instructional Methods (20 pts max)	LTOL (20 pts max)	Cost (20 pts max)	Performance (20 pts max)	Quality of Training (20 pts max)	Total	Comments			
Rater 1	15	15	20	20	15	85				
Rater 2	15	15	15	20	15	80				
Rater 3	20	15	15	20	18	88				
Rater 4										
Rater 5										
					AVERAGE	84.3				

As rating team captain, I Shelly Batton, attest that this recommendation and these scores were submitted by Rating Team members.

Rating Team Captain Signature: MUUA DAAM	Date:	3/
An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with d	isabilitios All w	nice telept
An equal opportunity employen program. Auxiliary and and bervices are available upon request to individuals with a		sice telepi

hone numbers may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711. \mathcal{O}

Training Provider Rating Team Compilation - Chapman School of Seamanship, Inc.





AGENDA ITEM SUMMARY

Title	Review and Approve Revisions to WIOA Adult and Dislocated Workers - Supportive Services Policy Revisions
Strategic Plans/Goals	Operational Intelligence
Policy/Plan/Law	Workforce Innovation & Opportunity Act (WIOA)/CareerSource Florida Administrative Policy Number 109
Action Requested	Review and Approve Revisions to CSRC's WIOA Adult and Dislocated Workers (A/DW) - Supportive Services Policy
Background	 WIOA requires access to supportive services, which participants may need to overcome barriers that affect their abilities to participate successfully in and/or complete training activities. CSRC shall authorize payment for supportive services when a participant demonstrates financial need, when the participant will not be successful without the support, and when no alternative funding is available to pay for the supportive service(s). WIOA-funded supportive services are requested at the Career Planner's discretion and are reviewed for approval on a case-by-case basis by the Center Manager and Program Coordinator. To align with CareerSource Florida's Supportive Services and Needs Related Payments Administrative Policy Number 109, staff revised the WIOA A/DW Supportive Services Policy as follows: Increased the types of supportive services available at CSRC based on current WIOA guidelines. Updated limitations per program year for each type of WIOA-funded supportive service available. Established a process for requesting, reviewing, and approving other types of supportive services that a participant may express a need for that are not listed in the current Supportive Services Policy
Staff Recommendations	Approve the revisions to the WIOA A/DW - Supportive Services Policy Revisions
Supporting Material	WIOA A/DW - Supportive Services Policy Revisions
Board Staff	Brian Bauer President/CEO <u>bbauer@careersourcerc.com</u> 1-866-482-4473 ext. 418

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PURPOSE

To establish a uniform standard for providing supportive services to Workforce Innovation & Opportunity Act (WIOA) Adult and Dislocated Worker (A/DW) program participants of CareerSource Research Coast (CSRC). To avoid duplication, CSRC shall coordinate/provide cost-effective support services by connecting participants to other resources, or via the use of WIOA funds as available.

REFERENCES

Workforce Innovation and Opportunity Act, Public Law (WIOA) Sections 3(59); 134(c)(2). 134(c)(3) Employment and Training Administration, United States Department of Labor. TEGL 19-16. 20 Code of Federal Regulations (CFR) Subpart G; 680.970; 680.900. CareerSource Florida Administrative Policy 109.

BACKGROUND

While participating in WIOA career or training services, the WIOA participant may need supportive services to overcome barriers that affect their ability to successfully participate in and/or to complete training activities. CSRC shall authorize payment for supportive services when a participant demonstrates financial need, when the participant will not be successful without the support, and when no alternative funding is available to pay for the supportive service(s). Supportive services include but are not limited to the following. If available through other sources, staff must document how/why referrals to other agencies for the supportive service would create a hardship for the participant.

- WIOA funded supportive services
 - Books, Exams, Fees (other than those included in ITA request), Supplies, Tools/Uniforms/Shoes
 - —-Educational Testing Fees/Licensing Fees/Background ScreeningUniforms 0

 - Childcare/Dependent Care Assistance

 - Needs-Related Payments

0 Referrals to Healthcare

- Transportation Supportive Services 0
 - Gas/Prepaid Cards/Bus Passes
 - Uber Gift Cards
 - Driver's License, Permit, State ID

 - -Vehicle Insurance
 - -Vehicle Registration

 - –Vehicle Repair
- Non-WIOA funded supportive services

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711. WIOA - Supportive Services Policy - AprilMarch 2024



-Linkages to	Community	Services
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- Referrals to Assistance with Housing
- Referrals to Legal Aid Services
- 0
- o Referrals to Reasonable Accommodations for Individuals with Disabilities

LOCAL POLICY

•

WIOA funded supportive services are requested at the Career Planner's discretion, with approval from the Center Manager and Program Coordinator. -

The participant must demonstrate financial need.

The participant's barrier for which the supportive service intends to overcome must be documented in the Individual Employment Plan (IEP).

The supportive service must not be available through other agencies, programs, or services.

If available through other sources, staff must document how/why referrals to other agencies for the supportiveservice would create a hardship for the participant.

The participant must complete and sign a Statement of Need Form detailing their financial need for support and the cost of the requested supportive service. A copy of the form must be maintained in the participant's case file. Staff has recorded must record the appropriate code in Employ Florida (EF), along with a supporting case note documenting the need for the supportive service, as reflected in the IEP. If the supportive service is available. through other sources, staff must also document how/why referrals to other agencies for the supportive service would create a hardship for the participant.

SUPPORT SERVICE LIMITATIONS PER PROGRAM YEAR

A specific monetary cap will not limit WIOA supportive services. Instead, limits will be based on the participant's documented need, suitability, and funding availability.

The table below reflects the supportive services regularly needed by WIOA A/DW participants.

Requests for support services not listed may be submitted to the Program Coordinator or designee for reviewand guidance with the Director of Programs/COO/Vice-President of Operations.

The CEO/President will have the final say on approval of supportive services not listed, as well as for any requests that exceed the "Quantity Limitation," or maximum amount listed below.

SUPPORT SERVICE LIMITATIONS PER PROGRAM YEAR						
Support Service						
Quantity Limitation						
Support Service	Quantity Limitation					
Background Screening	No Quantity LimitationOnce Per					
	Program Year					

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711. WIOA - Supportive Services Policy - AprilMarch 2024



	1
Books, Exams, Fees (other	No Quantity LimitationOnce Per
than those included in ITA	Program Year
request), Supplies, Tools, etc.	
Bus Passes	Once Per Month Maximum
Childcare/Dependent Care	\$1,000 Maximum Per Program
	Year
Driver's License, Permit, State	Once Per Program Year
ID	
Educational Testing Fees,	No Quantity LimitationOnce Per
Licensing Fees	Program Year
Gas/Prepaid Cards	Bi-weekly
Health Care (medical or	\$500 Maximum Per Program
counseling), Physicals/Drug	Year
Screening, etc.	
Shoes	One Pair Per Program Year
Uber Gift Cards	Bi-weekly
Uniforms	2 Tops and 2 Bottoms Per
	Program Year (**unless
	participant provides
	documentation from the training
	program/potential employer with
	the # of uniform items required)
Vehicle Insurance	Once Per Program Year
Vehicle Registration	Once Per Program Year
Vehicle Repair	Once Per Lifetime

REFER TO THE FOLLOWING DOCUMENTS

WIOA - Support Services Procedures

WIOA - Needs Related Payment Procedures



PURPOSE

To establish a uniform standard for providing supportive services to Workforce Innovation & Opportunity Act (WIOA) Adult and Dislocated Worker (A/DW) program participants of CareerSource Research Coast (CSRC). To avoid duplication, CSRC shall coordinate/provide cost-effective support services by connecting participants to other resources, or via the use of WIOA funds as available.

REFERENCES

Workforce Innovation and Opportunity Act, Public Law (WIOA) Sections 3(59); 134(c)(2). 134(c)(3) Employment and Training Administration, United States Department of Labor. TEGL 19-16. 20 Code of Federal Regulations (CFR) Subpart G; 680.970; 680.900. CareerSource Florida Administrative Policy 109.

BACKGROUND

While participating in WIOA career or training services, the WIOA participant may need supportive services to overcome barriers that affect their ability to successfully participate in and/or complete training activities. CSRC shall authorize payment for supportive services when a participant demonstrates financial need, when the participant will not be successful without the support, and when no alternative funding is available to pay for the supportive service(s). Supportive services include but are not limited to the following.

- WIOA-funded supportive services
 - Tools/Uniforms/Shoes
 - Educational Testing Fees/Licensing Fees/Background Screening
 - Childcare/Dependent Care Assistance
 - Needs-Related Payments
 - Healthcare 0
 - **Transportation Supportive Services** 0
 - Gas/Prepaid Cards/Bus Passes
 - Uber Gift Cards
 - Driver's License, Permit, State ID
 - Vehicle Insurance
 - Vehicle Registration
 - Vehicle Repair
- Non-WIOA funded supportive services
 - Linkages to Community Services
 - Referrals to Assistance with Housing
 - Referrals to Legal Aid Services
 - Referrals to Reasonable Accommodations for Individuals with Disabilities 0

LOCAL POLICY

WIOA funded supportive services are requested at the Career Planner's discretion, with approval from the Center Manager and Program Coordinator. The participant's barrier for which the supportive service intends to overcome must be documented in the Individual Employment Plan (IEP). The participant must complete and sign a Statement of Need Form detailing their financial need for support and the cost of the requested supportive service. A copy of the form must be maintained in the participant's case file. Staff must record the appropriate code in Employ Florida (EF), along with a supporting case note documenting the need for the supportive service,



as reflected in the IEP. If the supportive service is available through other sources, staff must also document how/why referrals to other agencies would create a hardship for the participant.

A specific monetary cap will not limit WIOA supportive services. Instead, limits will be based on the participant's documented need, suitability, and funding availability. The table below reflects the supportive services regularly needed by WIOA A/DW participants. Requests for support services not listed may be submitted to the Program Coordinator or designee for review with the Director of Programs/Vice-President of Operations. The CEO/President will have the final say on approval of supportive services not listed, as well as for any requests that exceed the "Quantity Limitation," or maximum amount listed below.

SOFFORT SERVICE EIMITE	TIONS PER PROGRAM TEAR
Support Service	Quantity Limitation
Background Screening	Once Per Program Year
Tools	Once Per Program Year
Bus Passes	Once Per Month Maximum
Childcare/Dependent Care	\$1,000 Maximum Per Program Year
Driver's License, Permit, State ID	Once Per Program Year
Educational Testing Fees, Licensing Fees	Once Per Program Year
Gas/Prepaid Cards	Bi-weekly
Health Care (medical or	\$500 Maximum Per Program
counseling), Physicals/Drug	Year
Screening, etc.	
Shoes	One Pair Per Program Year
Uber Gift Cards	Bi-weekly
Uniforms	2 Tops and 2 Bottoms Per
	Program Year (**unless
	participant provides
	documentation from the training
	program/potential employer with
	the # of uniform items required)
Vehicle Insurance	Once Per Program Year
Vehicle Registration	Once Per Program Year
Vehicle Repair	Once Per Lifetime

SUPPORT SERVICE LIMITATIONS PER PROGRAM YEAR

REFER TO THE FOLLOWING DOCUMENTS

WIOA - Support Services Procedures

WIOA - Needs Related Payment Procedures



Agenda Item 7

AGENDA ITEM SUMMARY

Title	Welfare Transition Program Excused Absences Policy Revisions					
Strategic Plans/Goals	Operational Intelligence					
Policy/Plan/Law	Florida's Temporary Assistance to Needy Families Work Verification Plan					
Action Requested	Review and Approve Revisions to CSRC's WT Excused Absences Policy					
Background	Florida's Work Verification Plan administers the State of Florida's excused absence policy for paid work activities, unpaid work activities, and holidays for the Temporary Assistance for Needy Families (TANF) program.					
	Hours counted toward the mandatory participation rate may include actual hours completed by the participant in a countable work activity, excused absence hours, and holiday hours.					
	The State of Florida permits a maximum of 16 hours of excused time per month, totaling no more than 80 hours in a rolling 12-month period.					
	The local policy was updated to allow flexibility in awarding excused absence hours when documentation cannot be provided.					
Staff Recommendations	Review and Approve Welfare Transition Excused Absences Policy Revisions					
Supporting Material	Welfare Transition Excused Absences Policy Revisions					
Board Staff	Brian Bauer President/CEO <u>bbauer@careersourcerc.com</u> 1-866-482-4473 ext. 418					

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WWELFARE TRANSITION EXCUSED ABSENCES POLICY ORIGINAL APPROVAL DATE: 3/9/2016 REVISION DATE: 4/2/20244/12/2024 BOARD EFFECTIVE DATE: 4/24/2024

PURPOSE

The purpose of this policy is to establish a uniform standard that meets contractual and regulatory requirements for providing excused absence hours and holiday hours to Welfare Transition (WT) Program participants.

BACKGROUND

Florida's Work Verification Plan administers the State of Florida's excused absence policy for paid work activities, unpaid work activities, and holidays for the Temporary Assistance for Needy Families (TANF) program.

Hours counted toward the mandatory participation rate may include actual hours completed by the participant in a countable work activity, excused absence hours, and holiday hours. All participation hours are entered on the *Job Participation Rate* tab on the *Skill Development* screen in the One Stop Service Tracking database.

The State of Florida permits a maximum of 16 hours of excused time per month totaling no more than 80 hours in a rolling 12-month period.

LOCAL POLICY

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Excused absence hours and holiday hours are provided only if the WT Program participant is assigned to complete work activities on the day requested. Excused absence hours will-only be provided if supporting documentation is submitted by the participant. at the case manager's discretion and must be documented in a detailed case note to include the reason for the excused absence, the number of excused hours provided, and the activity and number of hours assigned to the participant to complete during the time of the excused absence.

Supporting documentation for excused hours for situations where documentation is reasonably available (i.e. medical emergencies, etc.) should be obtained and scanned to the participant's file; however, certain situations may occur where documentation is not available (i.e. minor illness, etc.) and must be addressed in the case note whenever supporting documentation is not available.

The amount of time provided for excused absence and for holiday hours is equivalent to the number of hours the participant typically completes for the given day. If the participant is not assigned to complete a specific number of hours on the given day, the participant will be provided with the amount of time equal to the average number of hours completed per day during that week.

If a participant is assigned to complete work activities at CareerSource Research Coast (CSRC) or at another work activity provider on a holiday observed by the organization but not listed on Florida's Work Verification Plan, the participant may be provided with excused absence hours for the day.

Refer to the following document: WTP – Excused Absences Procedure-December 2018

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers may be reached by persons using TTY/TDD equipment via the Florida Felay Service at 711. WTP - Excused Absences Policy w chances-WTP - Excused Absences Policy - April 202/WTP Policy #14 - Excused Absences updating Formatted: Font: Proxima Nova Rg, 11 pt

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LOCAL POLICY

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Refer to the following document: WTP – Excused Absences Procedure-





AGENDA ITEM SUMMARY

Title	LWDB 20 Primary Indicators of Performance for Program Year (PY) 2023-2024 2nd Quarter
Strategic Plans/Goals	Clear, Credible, and Trustworthy Commitments and Projects
Policy/Plan/Law	Workforce Innovation and Opportunity Act (WIOA) Title I Programs and Title III Wagner-Peyser (WP) Act; Training and Employment Guidance Letter No. 09-20
Action Requested	For Information Only
Background	The State of Florida must negotiate and agree upon performance levels for WIOA, and WP programs funded by the United States Department of Labor, Employment, and Training Administration. Once the state levels are established, the Department of Economic Opportunity (DEO) must negotiate and reach agreements with the Local Workforce Development Boards for their local performance targets. Staff will review CareerSource Research Coast's performance for the 2nd quarter of PY2023-2024.
Staff Recommendations	None
Supporting Material	LWDB 20 PY2023-2024 2nd Quarter Performance
Board Staff	Brian Bauer President/CEO <u>bbauer@careersourcerc.com</u> (866) 482-4473 ext. 418

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PY2023 Q2	Statewide	LWDB 01	LWDB 02	LWDB 03	LWDB 04	LWDB 05	LWDB 06	LWDB 07	LWDB 08	LWDB 09	LWDB 10	LWDB 11	LWDB 12	LWDB 13	LWDB 14	LWDB 15	LWDB 16	LWDB 17	LWDB 18	LWDB 19	LWDB 20	LWDB 21	LWDB 22	LWDB 23	LWDB 24
Adults:																									
Employed 2nd Qtr After Exit	87.30	86.50	100.00	100.00	98.60	78.90	90.10	91.70	95.90	71.40	93.80	89.20	84.00	97.50	86.90	83.30	93.00	88.50	88.10	93.80	93.80	78.80	91.80	82.40	86.50
Median Wage 2nd Quarter After Exit	10023.00	\$9,627	\$9,841	\$7,538	\$14,444	\$7,123	\$10,620	\$10,787	\$12,665	\$8,608	\$8,608	\$9,368	\$9,376	\$10,176	\$10,121	\$7,967	\$11,344	\$8,555	\$10,030	\$10,920	\$12,901	\$9,376	\$10,982	\$8,920	\$9,627
Employed 4th Qtr After Exit	84.40	79.10	100.00	96.80	100.00	68.20	88.90	100.00	96.40	80.40	84.80	88.30	83.10	95.90	87.60	78.70	91.60	80.90	83.60	93.50	91.00	81.70	89.30	73.10	79.10
Credential Attainment Rate	75.30	58.10	76.90	78.30	97.10	72.10	92.50	80.80	85.10	48.30	81.10	82.30	71.00	84.60	80.30	59.70	96.80	78.00	67.00	90.90	94.70	67.80	77.90	84.70	58.10
Measurable Skill Gains	76.30	45.70	70.70	60.00	49.20	67.30	74.60	60.00	90.80	55.10	71.70	79.90	74.20	73.80	69.80	87.90	81.60	66.40	59.80	88.70	79.40	88.40	77.60	93.90	45.70
Dislocated Workers:																									
Employed 2nd Qtr After Exit	86.20	85.70	100.00	0.00	100.00	0.00	100.00	100.00	97.10	100.00	66.70	83.30	83.80	95.70	84.90	85.00	92.40	84.60	72.70	100.00	81.80	75.00	90.20	82.10	85.70
Median Wage 2nd Quarter After Exit	10700.00	\$8,040	\$8,991	\$0	\$14,297	\$0	\$21,453	\$2,697	\$11,246	\$8,289	\$5,991	\$10,104	\$10,991	\$12,522	\$12,629	\$9,165	\$10,099	\$7,315	\$12,811	\$8,174	\$9,749	\$8,708	\$12,199	\$10,787	\$8,040
Employed 4th Qtr After Exit	83.10	64.30	100.00	100.00	100.00	100.00	100.00	0.00	88.40	66.70	50.00	82.40	86.40	97.20	83.70	78.30	85.90	80.40	81.30	100.00	92.30	80.00	87.30	77.90	64.30
Credential Attainment Rate	73.00	61.50	100.00	66.70	100.00	100.00	0.00	100.00	88.10	66.70	100.00	77.30	57.70	90.50	72.30	55.60	93.30	78.00	54.50	100.00	85.70	86.30	87.10	84.00	61.50
Measurable Skill Gains	77.80	44.40	50.00	100.00	0.00	100.00	60.00	33.30	76.90	33.30	50.00	85.20	81.40	100.00	66.70	88.60	75.00	44.40	75.00	100.00	75.00	81.60	73.20	100.00	44.40
Youth:																									
Employed 2nd Qtr After Exit	80.40	84.30	50.00	91.40	95.20	75.60	70.50	80.00	85.40	80.00	76.80	85.60	74.70	86.10	86.30	83.10	79.30	71.40	81.00	87.00	77.80	78.60	88.30	81.30	84.30
Median Wage 2nd Quarter After Exit	\$4,558	\$5,135	\$5,044	\$4,039	\$5,563	\$3,576	\$4,401	\$4,400	\$5,133	\$6,123	\$3,598	\$3,681	\$5,442	\$4,021	\$5,981	\$4,225	\$4,686	\$3,121	\$3,573	\$5,360	\$3,935	\$4,172	\$3,734	\$4,075	\$5,135
Employed 4th Qtr After Exit	79.90	83.10	0.00	86.70	80.00	70.30	56.50	90.90	84.20	60.80	79.00	78.30	76.90	84.10	91.90	80.90	76.80	81.40	81.80	84.10	78.40	70.30	87.90	80.30	83.10
Credential Attainment Rate	77.50	73.50	0.00	55.20	40.00	42.90	73.30	86.40	65.60	89.50	100.00	97.40	81.30	58.60	84.30	70.00	96.40	85.70	63.60	91.70	85.00	93.30	87.60	62.10	73.50
Measurable Skill Gains	70.60	53.60	53.30	69.70	44.40	36.60	79.20	68.40	86.60	77.40	95.40	82.60	53.10	56.80	54.10	56.20	84.10	51.20	60.00	77.80	96.40	70.60	74.10	84.10	53.60
Wagner Peyser:														-											
Employed 2nd Qtr After Exit	69.20	64.70	66.80	73.80	72.40	69.80	72.10	60.30	70.80	64.90	69.60	66.80	72.40	68.20	67.50	68.60	65.60	67.20	70.20	69.60	63.80	69.30	72.80	71.20	64.70
Median Wage 2nd Quarter After Exit	\$7,423	\$7,713	\$7,855	\$5,738	\$7,018	\$6,233	\$6,193	\$5,575	\$8,086	\$6,802	\$6,490	\$7,076	\$7,470	\$7,030	\$8,551	\$7,364	\$7,623	\$7,123	\$7,864	\$6,096	\$7,424	\$7,811	\$8,891	\$7,567	\$7,713
Employed 4th Qtr After Exit	67.70	66.90	64.60	72.70	64.40	69.80	71.90	61.10	69.80	65.00	69.30	68.00	72.50	63.00	68.00	67.90	62.60	66.00	68.90	67.60	61.20	68.80	70.30	67.90	66.90
Not Met (less than 90% of negotiated)																									
Met (90-100% of negotiated)																									
Exceeded (greater than 100% of																									





AGENDA ITEM SUMMARY

Title	Local Workforce Development Board Membership								
Strategic Plans/Goals	Effective Utilization of Current and Timely Operational Intelligence for all Stakeholders								
Policy/Plan/Law	Workforce Innovation and Opportunity Act (WIOA)/By-Laws-Role of LWDB's								
Action Requested	Establish Ad Hoc Search Committee for New Board Membership								
Background	The Governor, in partnership with CareerSource Florida (CSFL) Board of Directors, establish criteria for use by the Chief Local Elected Officials (CLEO) for appointment of members to the LWDB's in accordance with WIOA sec. 107(b)(2). In following the guidance set forth in the TC Workforce Consortium's Interlocal Agreement, the CLEO shall be the appointing authority for the members of the LWDB's.								
	Application's for board membership have been sent to the following individuals:								
	 David Bean, Operations Manager, Walmart Distribution Center, Ft. Pierce, Business (BU) 								
	 Keith Fletcher, President/CEO, Boys & Girls Club of Martin County, Stuart, Business (BU) 								
	 Chris Hambleton, General Manager, APP Jet Center, Ft. Pierce, Business (BU) 								
	 Deb Frazier, Executive Officer, Treasure Coast Builders Association (TCBA), Port St. Lucie, Business (BU) - Maddie Williams Replacement at TCBA 								
Staff Recommendations	None - Information Only								
Supporting Material	None - Information Only								
Board Staff	Brian Bauer President/CEO <u>bbaueri@careersourcerc.com</u> (866) 482-4473 ext. 418								

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