

**EXHIBIT E**  
**TOTAL COMPENSATION OF EXECUTIVE LEADERSHIP AND OTHER SPECIFIED EMPLOYEES**  
(Subsection 445.007(13), Florida Statutes, and Executive Order 20-44)

Entity Name:

<b>Employee Name</b>	Brian Bauer	Lisa Delligatti	Tracey McMorris			
<b>Title</b>	CEO	CFO	VP of Operations			
<b>Salary</b>	133,623.10	95,000.10	97,500.00			
<b>Bonuses</b>	6,681.00	4,750.00	4,875.00			
<b>Cashed-In Leave</b>						
<b>Cash Equivalents</b>						
<b>Cash Equivalents Description</b>						
<b>Severance Pay</b>						
<b>Retirement Benefits (Pension Plan Accruals and Contributions)</b>	5,344.82	3,799.90	3,900.00			
<b>Employer-Paid Insurance Benefits</b>	9,671.92	9,671.92	9,671.92			
<b>Deferred Compensation</b>						
<b>Real Property Gifts</b>						
<b>Real Property Gifts Description</b>						
<b>Other Payouts</b>	900.00	900.00	900.00			
<b>Other Payouts Description</b>	Cell phone	Cell phone	Cell phone			
<b>Total Cash Compensation</b>	156,220.84	114,121.92	116,846.92			
<b>Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off</b>	11,963.56	5,400.92	8,070.02			
<b>Percentage of Total Compensation from Federal or State Funds</b>	100%	100%	100%			

Under penalties of perjury, I declare that I have read the foregoing schedule of Total Compensation of Executive Leadership and Other Specified Employees and that the facts stated in it are true.

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Signature

Lisa Delligatti

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Printed Name

CFO

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Title

**Definitions:**

**Executive Leadership:** Chief executive officer/executive director of the board and those reporting directly to that position.

**Cash Equivalents:** Gift cards, vouchers, tickets, or other items of monetary value.

**Other payouts:** Cell phone allowances, tuition, gym memberships, car allowances, etc.

**Employer-Paid Insurance Benefits:** Amount of insurance paid by the employer for health, vision, life, dental, disability, etc. (does not include taxes such as FICA, reemployment, etc.)

**Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off:** Current discounted value of any vested benefits, i.e., those the employee is entitled to, for which the Board has not yet been required to fund.