

Youth Council Committee

MEETING AGENDA

Meeting Details

Date: Tuesday, October 21, 2025

Time: 8:00 a.m. Location: In-Person:

4100 Okeechobee Rd.

Unit 90A

Fort Pierce, FL 34947

Microsoft TEAMS Virtual Meeting Access

Access Code: 176 843 679#
Phone: 1-772-800-5467
URL: Join the meeting now

Opening Remarks

1. Welcome & Attendance

Information/Discussion

- LWDB 20 Primary Indicators of Performance for Program Year (PY) 2024-2025 4th
 Quarter
- 3. Taylor Hall Miller Parker (THMP) Financial & Programmatic Monitoring Review
- 4. Workforce Innovation Opportunity Act (WIOA) Youth Internal Performance Report 1st Quarter PY 2025-2026
- 5. Workforce Innovation Opportunity Act (WIOA) Youth Eckerd Program Update
- 6. Workforce Innovation Opportunity Act (WIOA) Youth Success Story
- 7. Adjournment

Next Youth Council Meeting Scheduled for January 20, 2025

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AGENDA ITEM SUMMARY

Title LWDB 20 Primary Indicators of Performance for Program Year (PY)

2024-2025 4th Quarter

Strategic Plans/Goals Clear, Credible, and Trustworthy Commitments and Projects

Policy/Plan/Law Workforce Innovation and Opportunity Act (WIOA) Title I Programs and

Title III Wagner-Peyser (WP) Act; Training and Employment

Guidance Letter No. 09-20

Action Requested For Information Only

Background The State of Florida must negotiate and agree upon performance

levels for WIOA and WP programs funded by the United States Department of Labor, Employment and Training Administration. Once the state levels are established, the Department of Commerce (FLORIDACOMMERCE) must negotiate and reach agreements with the Local Workforce Development Boards

regarding their local performance targets.

Staff will review Eckerd Connects performance for the 4th quarter of

PY2024- 2025.

Staff

Recommendations None - Information Only

Supporting Material LWDB 20 PY2024-2025 4th Quarter Performance

Board Staff Shelly Batton

Director of Programs

sbatton@careersourcerc.com (866) 482-4473 ext. 518

LWDB 20

Measures	PY2023- 2024 4th Quarter Performa nce	PY2023- 2024 % of Performa nce Goal Met For Q4	PY2023- 2024 Performa nce Goals	PY2024-2025 1st Quarter Performance	PY2024- 2025 % of Performa nce Goal Met For Q1	PY2024- 2025 2nd Quarter Performanc e	PY2024- 2025 % of Performa nce Goal Met For Q2	PY2024- 2025 3rd Quarter Performanc e	PY2024- 2025 % of Performa nce Goal Met For Q3	PY2024- 2025 4th Quarter Performanc e	PY2024- 2025 % of Performa nce Goal Met For Q4	PY2024-2025 Performance Goals
Adults:												
Employed 2nd Qtr After Exit	94.70	103.38	91.60	97.6	104.61	97.1	104.07	94.6	101.39	93	99.68	93.3
Median Wage 2nd Quarter After Exit	\$13,000	141.26	\$9,203	\$13,586	137.43	\$14,129	142.92	\$14,963	151.35	\$14,341	145.06	\$9,886
Employed 4th Qtr After Exit	93.80	102.96	91.10	92.6	101.65	93.3	102.41	94	103.18	92.2	101.21	91.1
Credential Attainment Rate	94.30	107.16	88.00	95.5	111.44	94.1	109.80	92.5	107.93	89.4	104.32	85.7
Measurable Skill Gains	99.30	116.41	85.30	77.3	108.57	89.9	126.26	86.9	122.05	99.3	139.47	71.2
Dislocated Workers:												
Employed 2nd Qtr After Exit	100.00	113.64	88.00	100	108.70	100	108.70	88.9	96.63	88.9	96.63	92
Median Wage 2nd Quarter After Exit	\$9,749	112.86	\$8,638	\$11,382.50	113.83	\$9,946	99.46	\$10,113	101.13	\$9,661	96.61	\$10,000
Employed 4th Qtr After Exit	90.90	98.27	92.50	100	109.89	100	109.89	100	109.89	100	109.89	91
Credential Attainment Rate	100.00	132.63	75.40	100	112.11	100	112.11	100	112.11	100	112.11	89.2
Measurable Skill Gains	100.00	129.37	77.30	90.9	113.77	88.9	111.26	75	93.87	100	125.16	79.9
Youth:												
Employed 2nd Qtr After Exit	87.30	107.51	81.20	90	111.66	90.5	112.28	91.2	113.15	87	107.94	80.6
Median Wage 2nd Quarter After Exit	\$4,830	148.11	\$3,261	\$4,523.50	129.24	\$4,802	137.20	\$4,909	140.26	\$4,565	130.41	\$3,500
Employed 4th Qtr After Exit	85.70	108.76	78.80	90.5	123.97	90.9	124.52	93.3	127.81	93.7	128.36	73
Credential Attainment Rate	79.50	90.14	88.20	81.3	92.18	87.2	98.87	88.4	100.23	88.4	100.23	88.2
Measurable Skill Gains	98.80	121.98	81.00	90.1	104.40	90.2	104.52	96.3	111.59	98.6	114.25	86.3
Wagner Peyser:												
Employed 2nd Qtr After Exit	63.60	97.40	65.30	64.9	97.89	65.5	98.79	65	98.04	64.2	96.83	66.3
Median Wage 2nd Quarter After Exit	\$7,426	134.04	\$5,540	\$7,535	136.01	\$7,716	122.57	\$7,862	124.89	\$7,800	123.91	\$6,295
Employed 4th Qtr After Exit	62.50	99.84	62.60	63	100.64	62.5	100.64	63.8	102.74	64	103.06	62.1

Not Met (less than 90% of negotiated)

Met (90-100% of negotiated)

Exceeded (greater than 100% of negotiated)



AGENDA ITEM SUMMARY

Title Taylor Hall Miller Parker (THMP) Financial & Programmatic Monitoring

Review

Strategic Plans/Goals Effective Utilization of Current and Timely Operational Intelligence for

all Stakeholders

Policy/Plan/Law DEO Grantee/Sub-Grantee Agreement, CSRC Administrative Plan

Action Requested None - Information Only

Background CSRC is responsible for monitoring all functions of administration and

> program operations to ensure maximum effectiveness and efficiency of all management, programmatic, and fiscal systems. Monitoring should ensure that abuses in program operations are identified in a timely manner, resulting in the prevention and/or elimination of any

misuse of funds.

Per State requirements, CSRC conducts self or internal monitoring on a scheduled basis. Various staff members with programmatic experience are utilized to ensure that programs follow federal/state/ local regulations and policies. Internal monitoring is also completed to track performance, reach goals, and provide for continuous

improvement.

THMP conducts an annual review of CareerSource Research

Coast programs and special projects, including career center operations.

CSRC staff will provide the Committee with the results of the **Staff** Recommendations

monitoring completed by THMP during the week of September 29,

2025.

Supporting Materials None - Information Only

Board Staff Shelly Batton

Director of Programs

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AGENDA ITEM SUMMARY

Title Workforce Innovation & Opportunity Act (WIOA) Youth - 1st Quarter

Performance Report - PY 2025-2026

Strategic/Plans/Goals Operational Intelligence

Policy/Plan/Law Workforce Innovation & Opportunity Act/Board - Youth Council

Responsibility

Action Requested None - Information Only

Background The Youth Council is responsible for monitoring the performance of all

youth programs. Youth Council members will review the performance and progress toward the goals of Eckerd Connects, the Board's contracted WIOA Youth Programs provider,

for the 1st Quarter of Program Year 2025-2026.

Staff

Recommendations None - Information Only

Supporting Material Youth Connections Performance Report - September 2025

Board Staff Kate Sayger

WIOA Program Coordinator ksayger@careersourcerc.com (866) 482-4473 ext. 526





Monthly Performance Report

	Performance Measure	PY25 - 26 Goal	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	YTD Actual	YTD % Achieved	Benchmark Status
Enrollments	Out of School (OSY) Enrollments	45	2	5	5										12	26.67%	ON TRACK
	In School (ISY) Enrollments	15	1	2	1										4	26.67%	ON TRACK
	Total # Enrollments	60	3	7	6	0	0	0	0	0	0	0	0	0	16	26.67%	ON TRACK
	% ISY Enrollments	25%	33%	29%	17%										25.0%	100.00%	ON TRACK
	Total # Open Cases as of EOM	N/A	77	77	75										76	N/A	N/A
Work Experience	Internship Placements	N/A	3	3	2										8	N/A	N/A
	Successful Internship Completions	N/A	0	3	3										6	N/A	N/A
	Internship Completion Percentage	N/A	0%	100%	150%										75.0%	N/A	ON TRACK
	W/Ex Expenditures	\$187,500.00	\$9,255.47	\$17,624.64	\$14,866.18										\$41,746.29	22.26%	NEEDS IMPROVEMENT
WIOA Performance Metrics	Median Earnings - 2nd Quarter After Exit **	\$3,500.00					ı				1			1	\$0.00	0.00%	TBD
	Employment Rate - 2nd Quarter After Exit **	80.6%													0.00%	0.00%	TBD
	Employment Rate - 4th Quarter After Exit **	73.0%													0.00%	0.00%	TBD
	Credential Attainment Rate	88.2%													0.0%	0.00%	TBD
	Measurable Skills Gains	86.3%													0.0%	0.00%	TBD
	Global Exclusions	N/A	0	0	0	0	0										N/A

^{**}Reported after the close of each quarter, when data is available from DEO



AGENDA ITEM SUMMARY

Title Workforce Innovation Opportunity Act (WIOA) Youth - Programmatic Update

Strategic Plans/Goals Strategic Planning, Commitments, and Projects

Policy/Plan/Law Workforce Development Board of the Treasure Coast By-Laws

Action Requested None - Information only

Background The primary functions of the Youth Council shall be to help plan for,

raise visibility of, and oversee youth-focused workforce development activities and services for youth ages 16-24 in Indian River Martin and St. Lucie Counties. The Youth Council shall also serve as a forum for discussing youth-related community issues and creating connections and partnerships between all the youth development entities in the

LWDA.

Staff Staff will provide information on Workforce Innovation Opportunity Act

Recommendations (WIOA) Youth - Programmatic updates.

Supporting Material None - Information Only

Board Staff Shelly Batton

Director of Programs

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AGENDA ITEM SUMMARY

Title Workforce Innovation & Opportunity Act (WIOA) - Youth Success

Story

Strategic Plans/Goals Clear, Credible, and Trustworthy Commitments and Projects

Policy/Plan/Law None - Information Only

Action Requested None - Information Only

Background CareerSource Research Coast is committed to improving the lives

of youth in our Local Workforce Development Area. CareerSource Research Coast acknowledges and celebrates our WIOA Youth participants' commitment and achievement of

goals.

Staff

Recommendations Staff will provide success stories of WIOA Youth participants.

Supporting Material None - Information Only

Board Staff Kate Sayger

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