

EXHIBIT E
TOTAL COMPENSATION OF EXECUTIVE LEADERSHIP AND OTHER SPECIFIED EMPLOYEES
(Subsection 445.007(13), Florida Statutes, and Executive Order 20-44)

Entity Name:

Employee Name	Brian Bauer	Lisa Delligatti	Tracey McMorris			
Title	CEO	CFO	VP of Operations			
Salary	143,053.71	103,777.99	104,547.19			
Bonuses						
Cashed-In Leave						
Cash Equivalents						
Cash Equivalents Description						
Severance Pay						
Retirement Benefits (Pension Plan Accruals and Contributions)	5,772.05	4,151.01	4,181.81			
Employer-Paid Insurance Benefits	10,399.18	10,399.18	10,399.18			
Deferred Compensation						
Real Property Gifts						
Real Property Gifts Description						
Other Payouts	900.00	900.00	900.00			
Other Payouts Description	Cell phone	Cell phone	Cell phone			
Total Cash Compensation	160,074.94	119,228.18	120,028.18			
Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off	12,922.52	8,580.02	9,173.18			
Percentage of Total Compensation from Federal or State Funds	100%	100%	100%			

Under penalties of perjury, I declare that I have read the foregoing schedule of Total Compensation of Executive Leadership and Other Specified Employees and that the facts stated in it are true.

Signature

Lisa Delligatti

Printed Name

CFO

Title

Definitions:

Executive Leadership: Chief executive officer/executive director of the board and those reporting directly to that position.

Cash Equivalents: Gift cards, vouchers, tickets, or other items of monetary value.

Other payouts: Cell phone allowances, tuition, gym memberships, car allowances, etc.

Employer-Paid Insurance Benefits: Amount of insurance paid by the employer for health, vision, life, dental, disability, etc. (does not include taxes such as FICA, reemployment, etc.)

Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off: Current discounted value of any vested benefits, i.e., those the employee is entitled to, for which the Board has not yet been required to fund.